

LTCC Fall 2023 Enrollment Update

D. Elizabeth Balint, PhD

Director, Institutional Effectiveness
Lake Tahoe Community College
Board of Trustees meeting
October 24th, 2023





While Fall enrollment information has been previously shared, this is the first look now that the census date has passed.

Census date at most institutions is around the second week of classes, usually marking the end of the add/drop period.

This 'snapshot' of data is used for state and federal reporting. However, the numbers will change some as the term continues.

Fall Enrollment Overview – Credit

(Weekly Student Contact Hours (WSCH) and Headcount)

Fall Term	WSCH	Headcount
2023	18,826	1,905
2022	14,862	1,561
2021	13,642	1,327
2020	15,148	1,567
2019 (pre-Covid)	17,375	1,916

Based on snapshots as of 10/16/23, 10/17/22, 10/18/21, 10/20/20, and 10/14/19.

Includes students enrolled in Credit Face-to-Face and Distance Education courses.

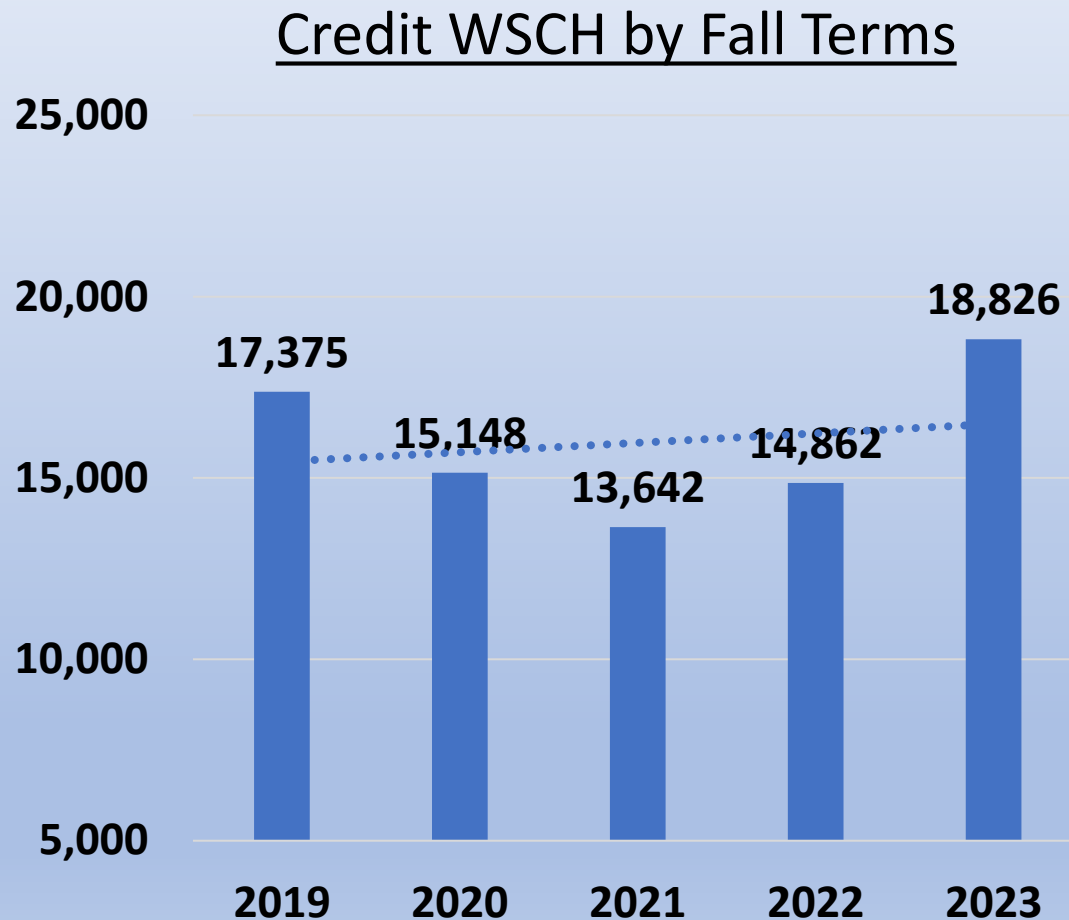
Rising Scholars Program (RSP) data provided separately.

WSCH is our best indicator of Full-Time Equivalent Students (FTES) which is used in determining the college's revenue.

Metric	2023 Compared to 2022	2023 Compared to 2019
WSCH	↑27%	↑8%
Headcount	↑22%	↓0.5%



Historical Lookback at Fall WSCH Values



Fall 2019 has become a 'baseline term' given that it was the last Fall prior to COVID, however it is important to remember that it was a banner term at the College after years of growth.

Fall 2019 - Pre-COVID

Fall 2020 - Campus closed due to COVID

Fall 2021 - Campus opened but impacted by Caldor Fire, resurgence of COVID

Fall 2022 - Campus open, no issues

Fall 2023 - Campus open, no issues to date

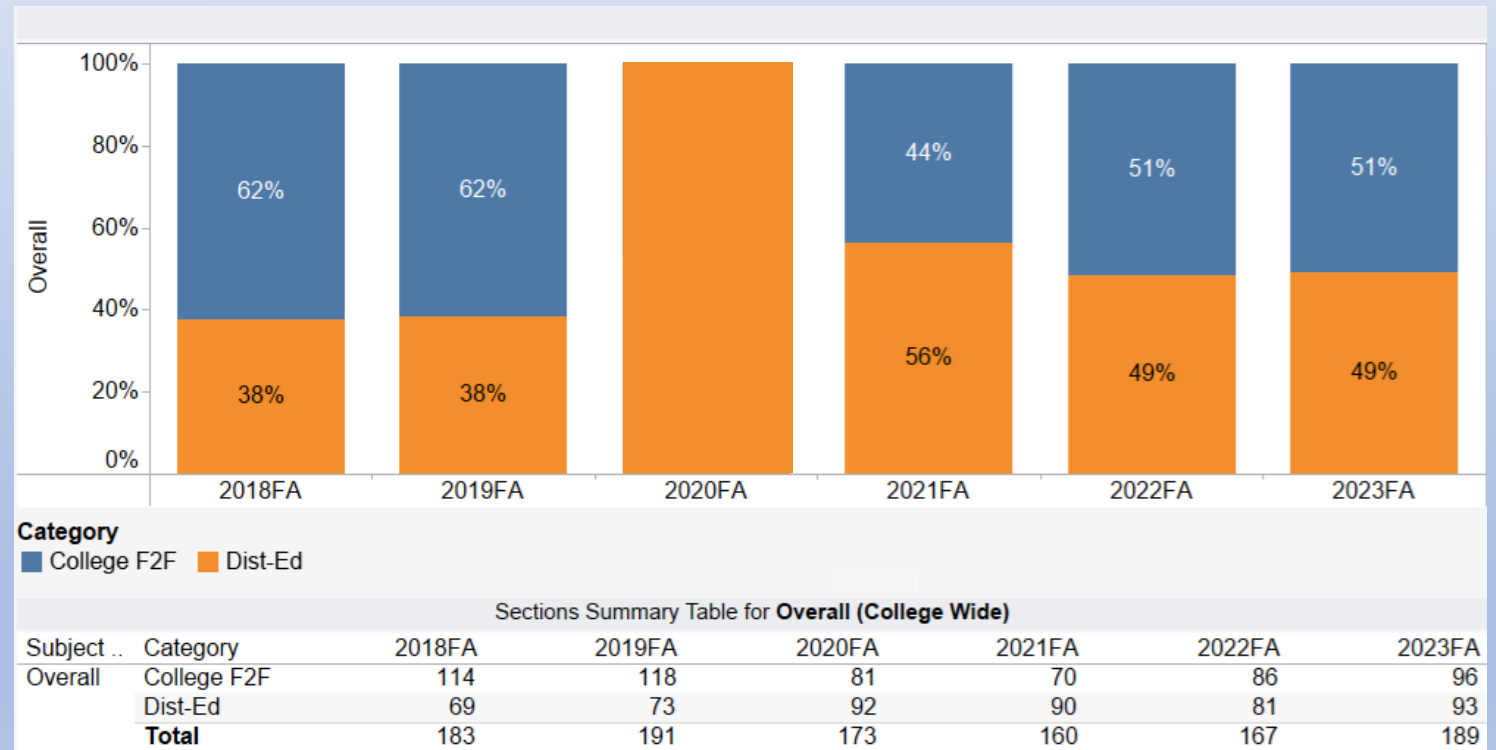
Fall Term Credit Course Modality Trend

Percentage of Face to Face (F2F) non-Physical Education course offerings (51%) have increased since the return to campus in Fall 2021 (44%).

However, challenges remain for F2F courses, including:

- *Student demand**
- *Part-time faculty availability**

Credit Sections by Modality
(Includes credit courses taught by LTCC faculty, excluding RSP and Physical Education)



Fall Term Credit Course Modality Trend

Cancellation Rate Comparison

Distance education courses are less likely to be cancelled due to low enrollment or lose an instructor which is more likely to happen in F2F courses.

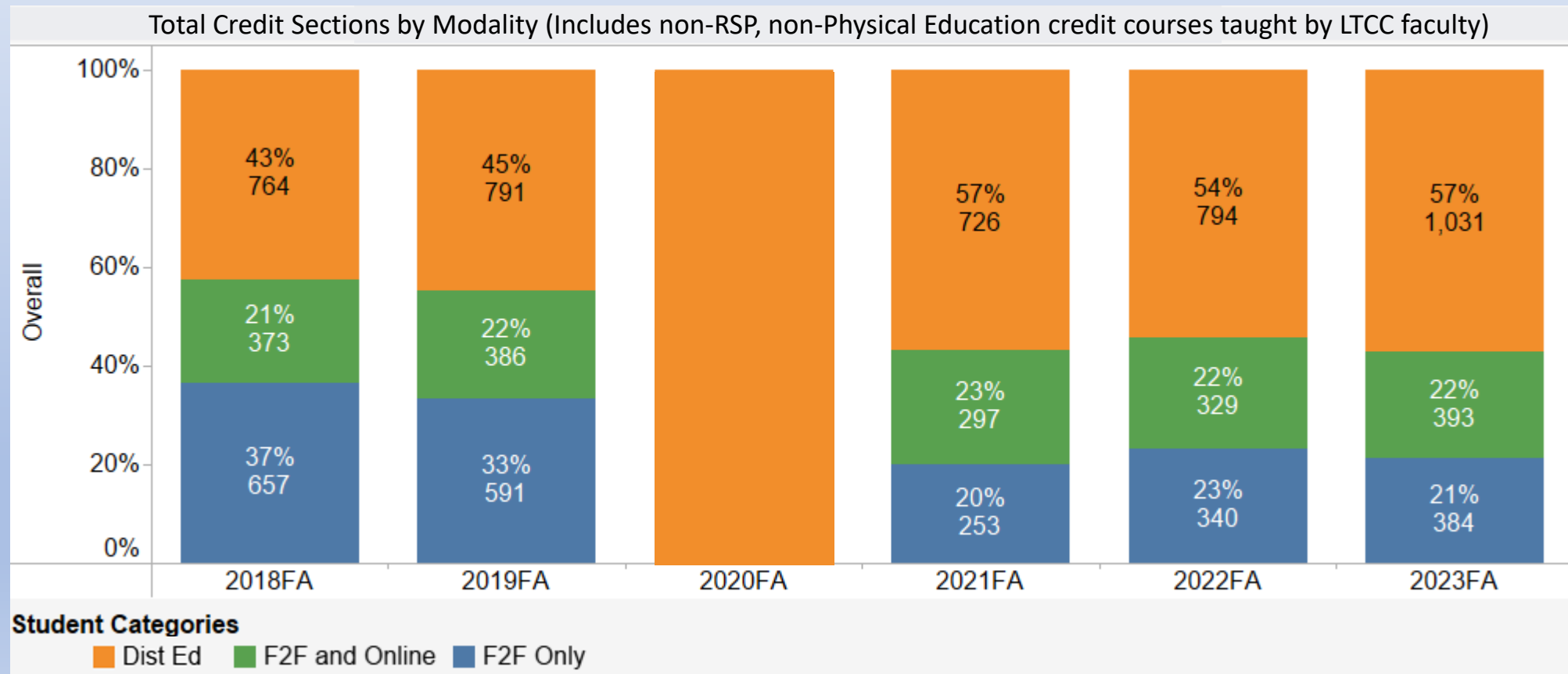
Other F2F challenges include finding a qualified instructor who is local and available during the scheduled class times.

Credit Courses Taught by LTCC Faculty excluding RSP and Physical Education courses

Fall	F2F Course Sections			Dist Ed Course Sections		
Term	Offered (#)	Ran (#)	% Ran	Offered (#)	Ran (#)	% Ran
2023	107	96	90%	96	93	97%
2022	107	86	80%	84	81	96%
2021	92	70	76%	97	90	93%
2020	Campus closed – courses online					
2019	134	118	88%	75	73	97%
2018	132	114	86%	73	69	94%

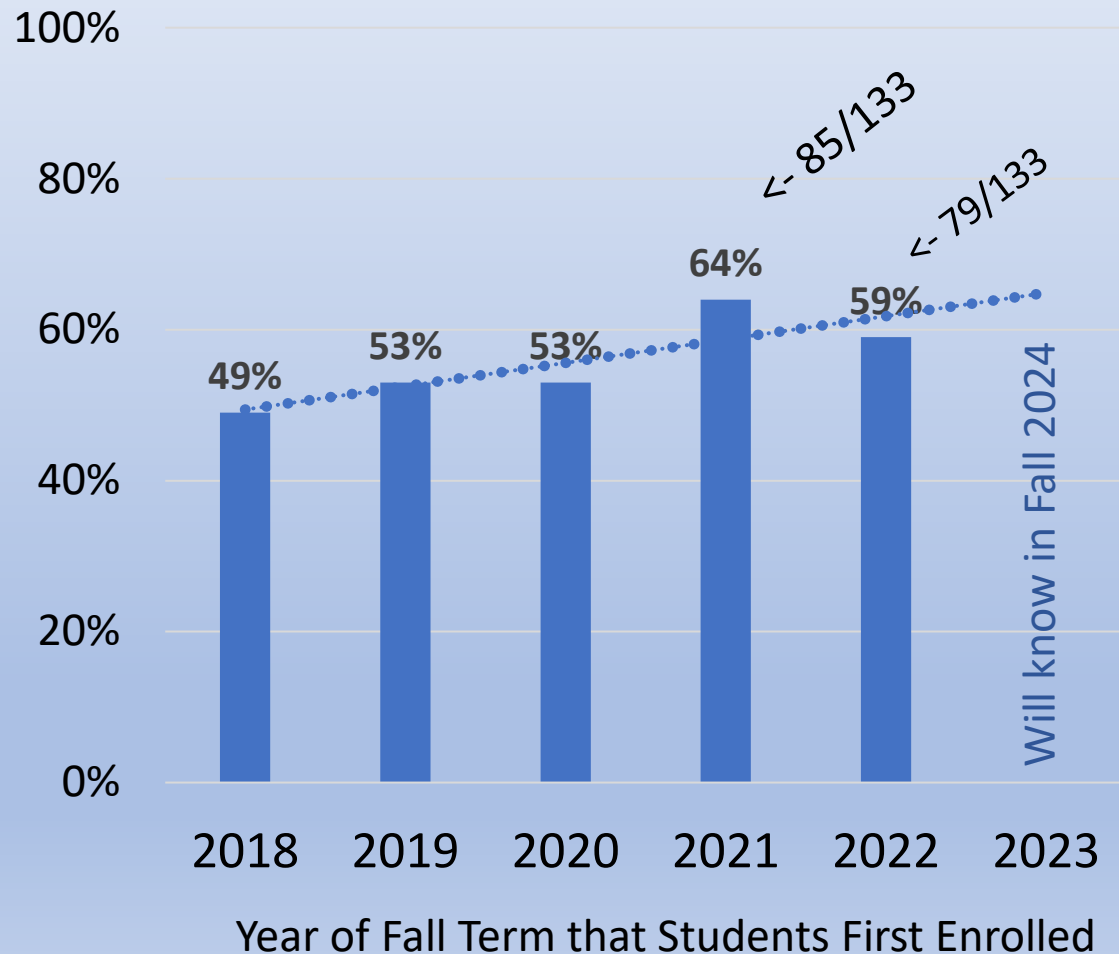
Student Credit Course Modality Trend

- Distance Education courses continue to be a popular choice for students.
- Percentage of students taking at least one F2F course: Fall 2019: 55% Fall 2023: 43%



Fall to Fall Persistence Rate

First-Time, Full-Time Matriculants



The Fall term listed on the chart is the term in which the student first registered and the percentage displayed reflects the persistence rate of those returning in the subsequent fall term.

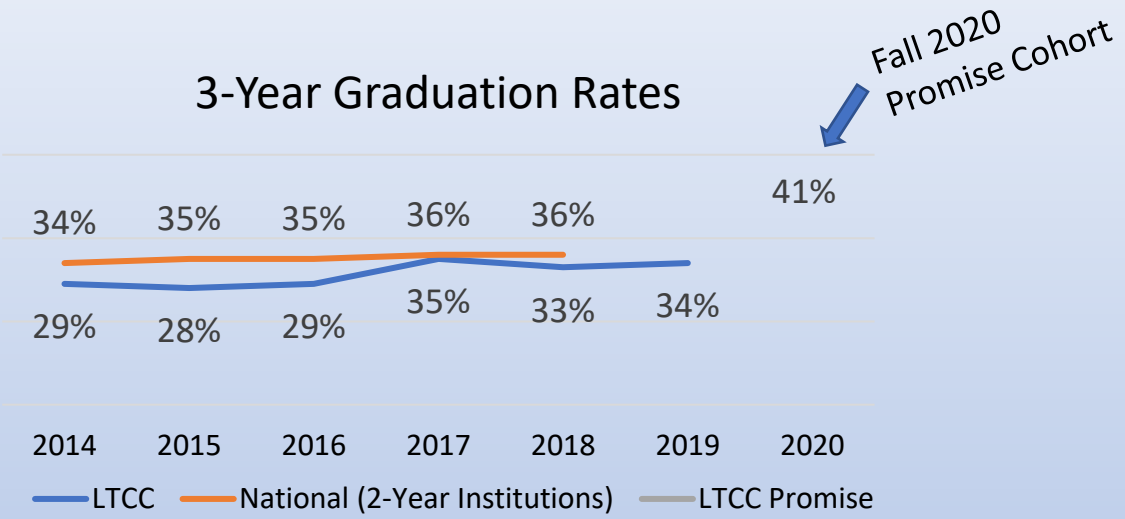
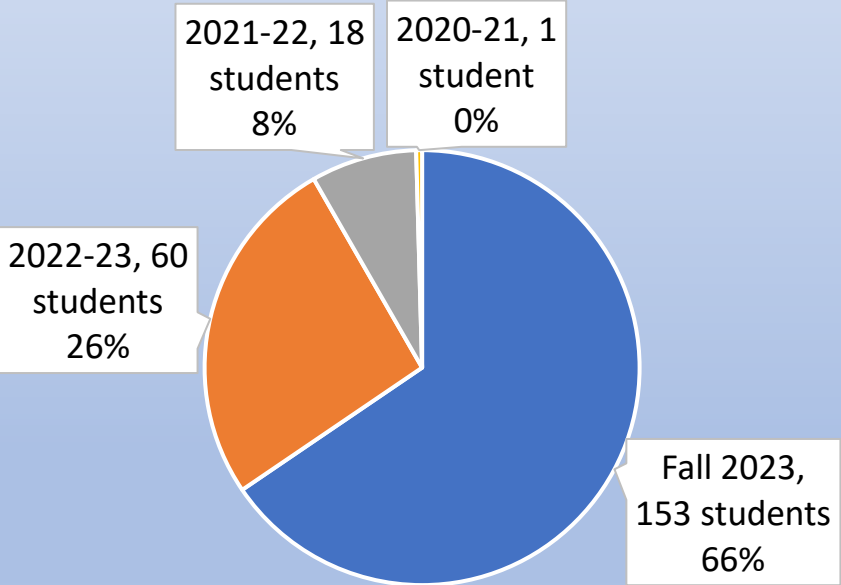
Example: Of the 133 students who were first-time, full-time in the fall of 2022, 79 registered for Fall 2023. (59%)

Persistence Rate of Fall 2022 first-time, full-time students returning this fall (59%) is lower than the previous year's cohort (64%) with the difference of 6 students.



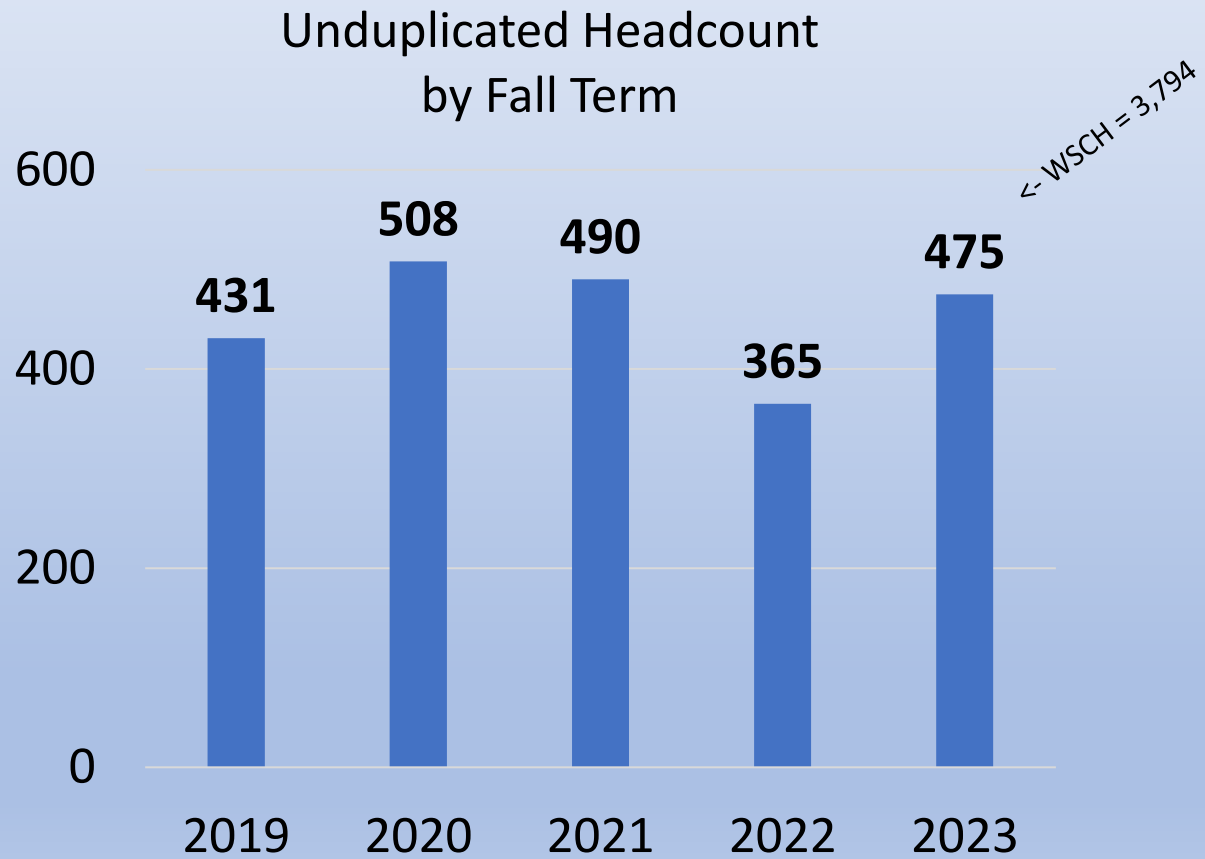
Lake Tahoe College Promise Program

232 Lake Tahoe College Promise Students Registered for Fall 2023



Fall Cohort	Cohort Size	3-Year Graduation Rate		3-Year Transfer Rate (after Graduating)	
2019	113	32	28%	20	63%
2020	86	35	41%	16	46%
2021 (in progress)	75	16	21%	2	13%

Rising Scholars Program (RSP) – Fall Term Enrollment Trend



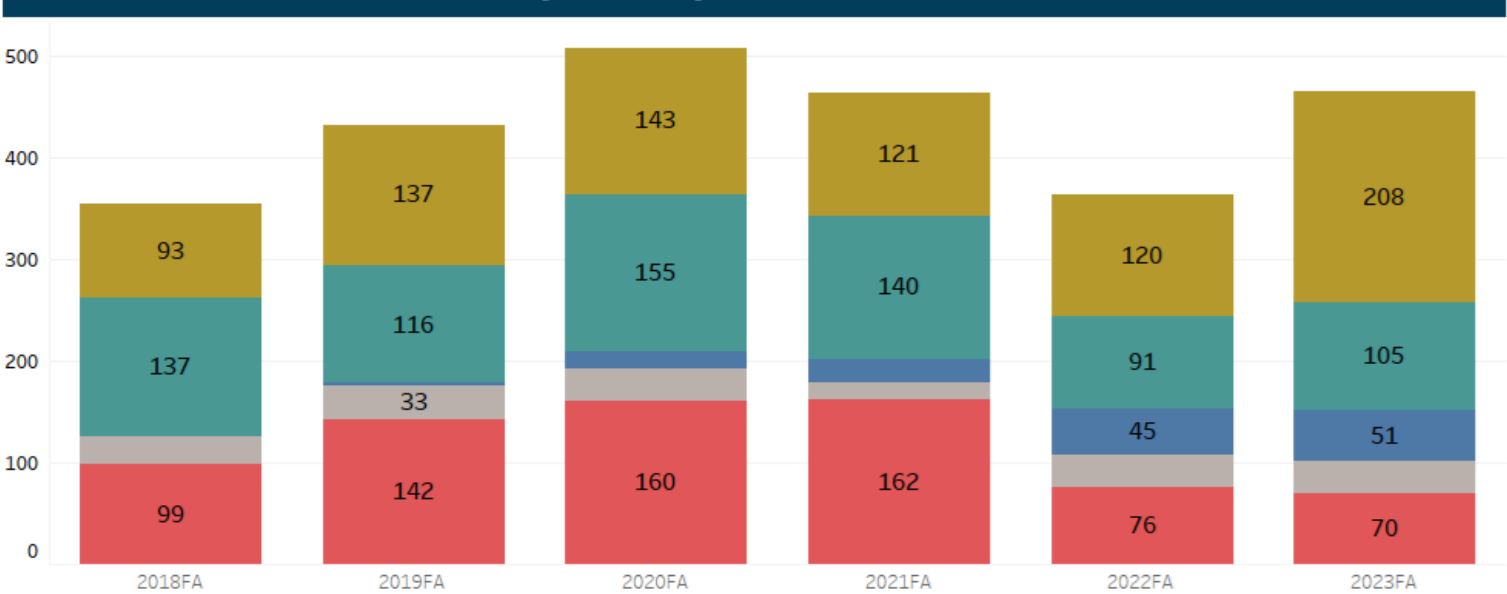
Rising Scholars Program (RSP)

Unduplicated Headcount in Fall Quarters by Facility



May 5, 2023: A new partnership between LTCC’s RSP for justice-involved students and the youth detention facility El Centro High School in Sacramento has resulted in its first community college graduate.

Percent of Total Students by Facility in Fall Quarters



Prison Name

- Folsom Prisons
- High Desert State Prison
- Sierra Conservation Center
- Juvenile Facilities
- Other Facilities

Prison Name	2018FA	2019FA	2020FA	2021FA	2022FA	2023FA
Folsom Prisons	93	137	143	121	120	208
High Desert State Prison	137	116	155	140	91	105
Sierra Conservation Center	99	142	160	162	76	70
Juvenile Facilities		33	16	24	45	51
Other Facilities	26	33	33	16	32	31

Unduplicated Headcount



Folsom Prisons include: Folsom State Prison, Folsom Mens, Folsom Womans and California State Prison, Sacramento
Juvenile Facilities include: El Centro High School, El Dorado Juvenile Center and Pine Grove Youth Conservation Camp
Other Facilities include: California State Prison, Los Angeles County, Centinela, Growlersburg Conservation Camp, Kern Valley State Prison, Lassen, Sheridan and Vellicito Conservation Camp



Athletics Program: Soccer and Cross Country

Soccer: 47 student-athletes

-> 28 males, 19 females

-> Average units: 13.7

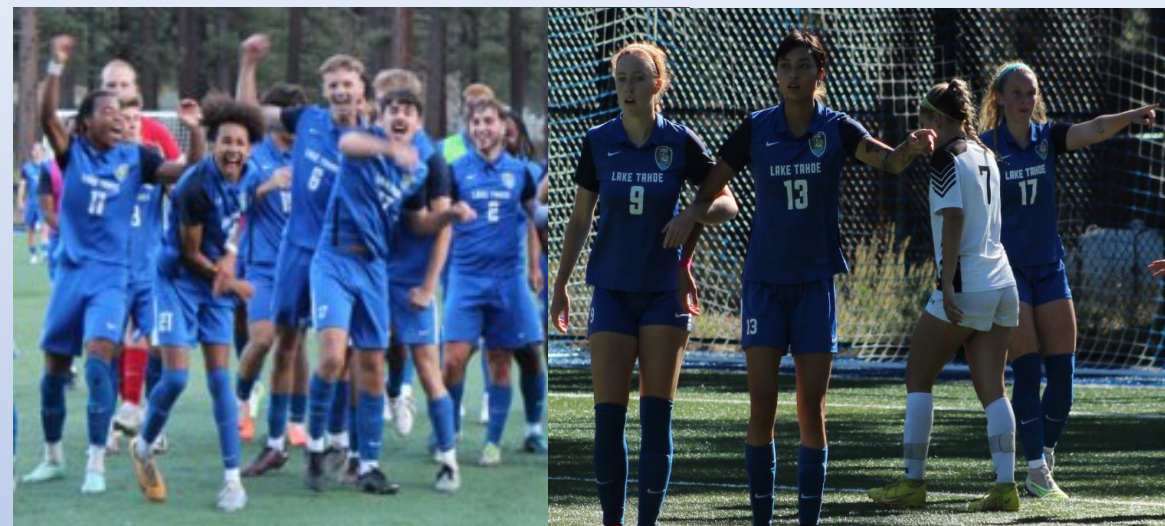
-> Unit Range: 12 - 17

Cross Country (**first year**): 5 student-athletes

-> 3 males, 2 females

-> Average units: 14.4

-> Unit Range: 12 – 19



Fall Enrollment Overview – Noncredit

(Weekly Student Contact Hours (WSCH) and Headcount)

Fall Term	WSCH	Headcount
2023	3,484	796
2022	2,821	640
2021	1,721	372
2020	719	135
2019 (Pre-COVID)	3,059	640

Includes Noncredit Career
Development/College Preparation courses.

WSCH is our best indicator of Full-Time Equivalent Students (FTES) which is used in determining the college's budget.

Metric	2023 Compared to 2022	2023 Compared to 2019
WSCH	↑24%	↑14%
Headcount	↑24%	↑24%

PEF-552 Health & Wellness for the Older Adult enrollment continues to increase with 617 students compared to last fall's 509 (14%) and Fall 2019's 443 (31%).

Thank you.

Questions? Comments?

