

# LTCC Fall 2022 Enrollment Update

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Lake Tahoe Community College  
Board of Trustees meeting  
October 11<sup>th</sup>, 2022



# STATE OF THE COLLEGE ADDRESS

SEPTEMBER 15, 2022

Join us to learn how Lake Tahoe Community College is reinvigorating campus and how it will transform to a 24/7 campus.

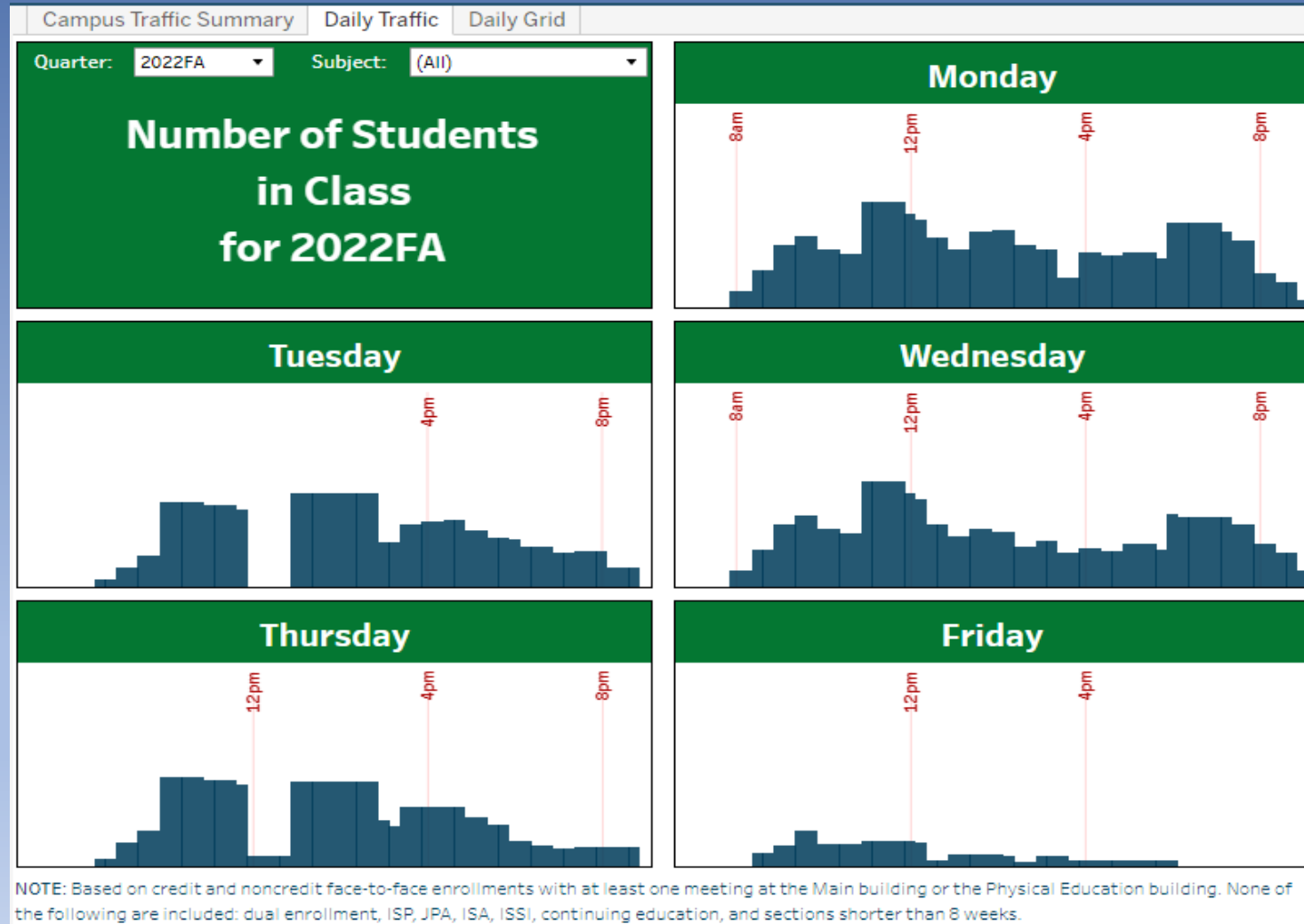


While Fall enrollment information has been previously shared, this is the first look now that the census date (9/30) has passed.

Census date at most institutions is around the second week of classes, usually marking the end of the add/drop period.

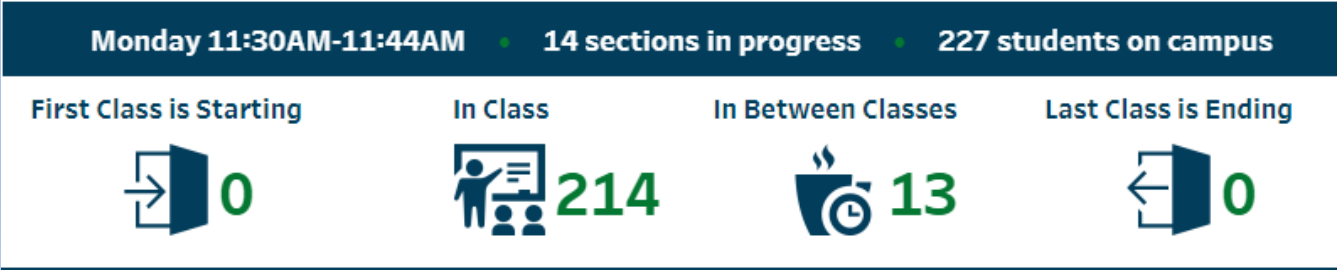
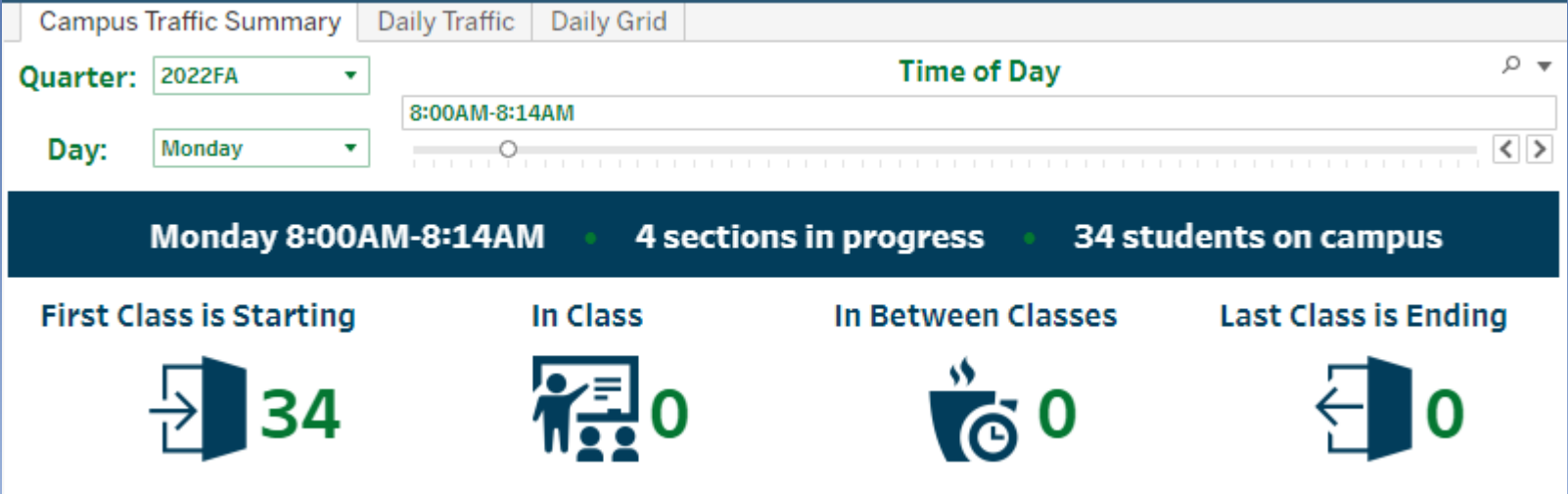
This 'snapshot' of data is used for state and federal reporting. However, the numbers will change some as the term continues.

Fall 2022 enrollment reflects LTCC's continuing efforts to re-energize the campus with more students returning in person.





On-campus student presence can also be viewed at different times during the day. Very useful information for event planning.



# Fall Enrollment Overview – Credit

(Weekly Student Contact Hours (WSCH), Course Enrollment, Headcount)

Fall Term	WSCH	Course Enrollments	Headcount
2022	15,223	3,361	1,600
2021	14,089	2,956	1,339
2020	16,208	3,468	1,598
2019 (Pre-COVID)	18,145	3,860	1,826

Includes students enrolled in Credit Face-to-Face and Distance Education courses.

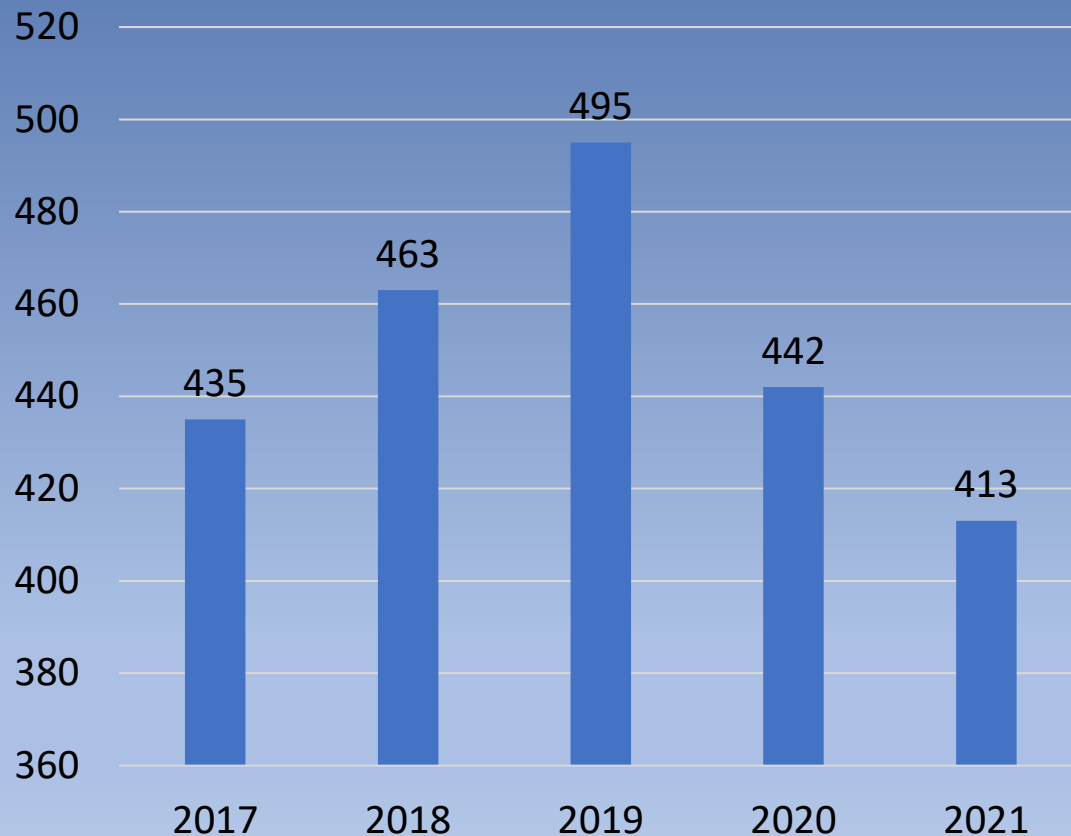
Rising Scholars Program data provided separately.

WSCH is our best indicator of Full-Time Equivalent Students (FTES) which is used in determining the college's revenue.

Metric	2022 Compared to 2021	2022 Compared to 2019
WSCH	+ 8%	- 16%
Course Enrollment	+14%	- 13%
Headcount	+19%	- 12%

# Historical Lookback at Fall FTES Values

Unfactored FTES by Fall Terms

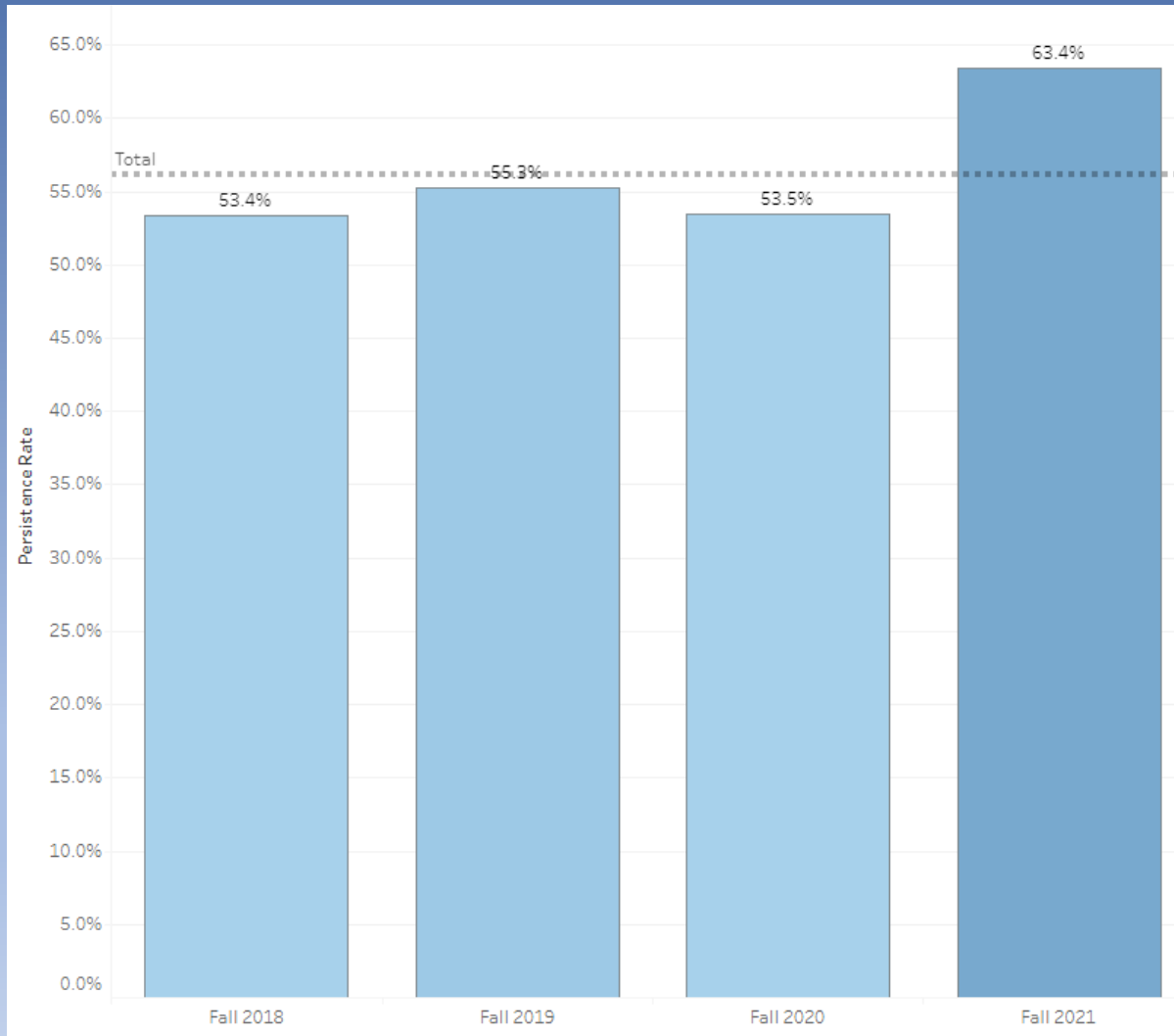


Fall 2019 has become a 'baseline term' given that it was the last Fall prior to COVID, however it is important to remember that it was a banner term at the College after years of growth.



*2019 Coyote Kickoff, September 13, 2019*

# Fall to Fall Persistence Rate First-Time, Full-Time Matriculants



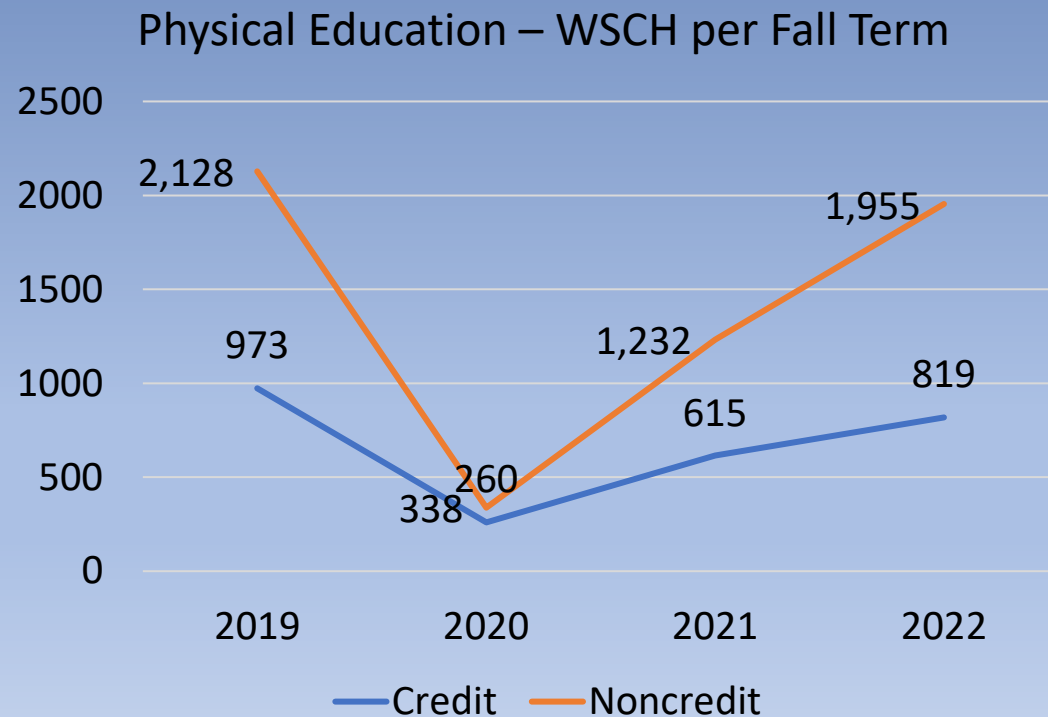
The Fall term listed on the chart is the term in which the student first registered and the percentage displayed reflects the persistence rate of those returning in the subsequent fall term.

*Example: Of the 134 students in the Fall 2021 cohort, 85 registered for Fall 2022*

Persistence Rate of Fall 2021 first-time, full-time students returning this fall is 63%. Higher than the previous three years.

# Greatest Area Impacted by COVID: Physical Education (PE)

With the opening of campus in Fall 2020, enrollment has been increasing as credit and noncredit face-to-face course offerings are made available. Credit PE courses have increased WSCH by 33% compared to the previous fall but are still down at 16% compared to Fall 2019. Noncredit PE courses have a similar pattern with an increase of 59% compared to last year, but down 8% from Fall 2019.





# Fall Enrollment Overview – Noncredit

(Weekly Student Contact Hours (WSCH), Course Enrollment, Headcount)

Fall Term	WSCH	Course Enrollments	Headcount
2022	2,588	610	575
2021	1,566	375	342
2020	650	130	124
2019 (Pre-COVID)	2,758	679	650

Includes NonCredit Career Development/College Preparation courses.

WSCH is our best indicator of Full-Time Equivalent Students (FTES) which is used in determining the college's budget.

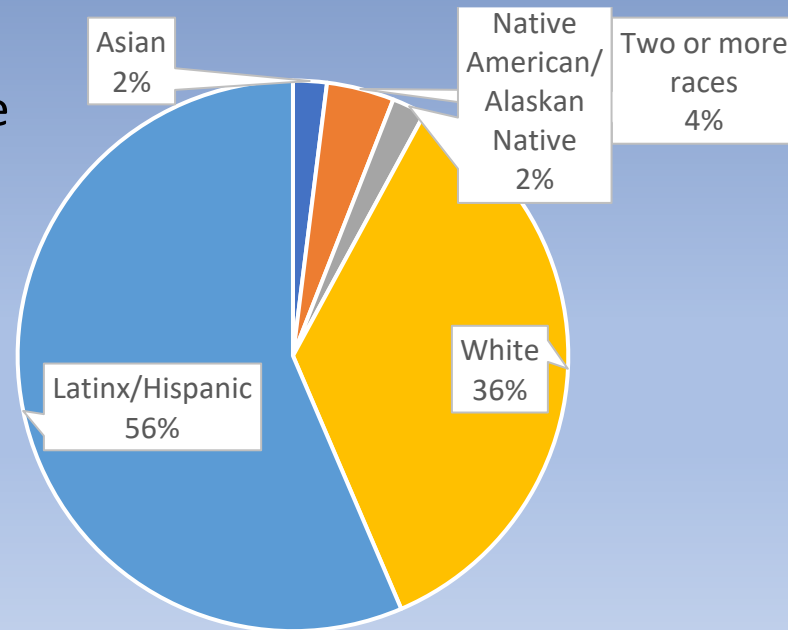
Metric	2022 Compared to 2021	2022 Compared to 2019
Weekly Student Contact Hours (WSCH)	+ 69%	- 7%
Headcount	+63%	- 12%
Course Enrollment	+68%	- 10%

# Lake Tahoe Unified School District (LTUSD): ~25% of 2022 Graduates Enrolled at LTCC in Fall 2022

- > 64 of the 254 graduates
- > 58 with an educational goal of graduating or transferring
- > Average units: 13.3

*This percentage is based only on the Fall counts whereas LTCC usually reports enrollment by Academic Year.*

Ethnicity/Race  
Profile:

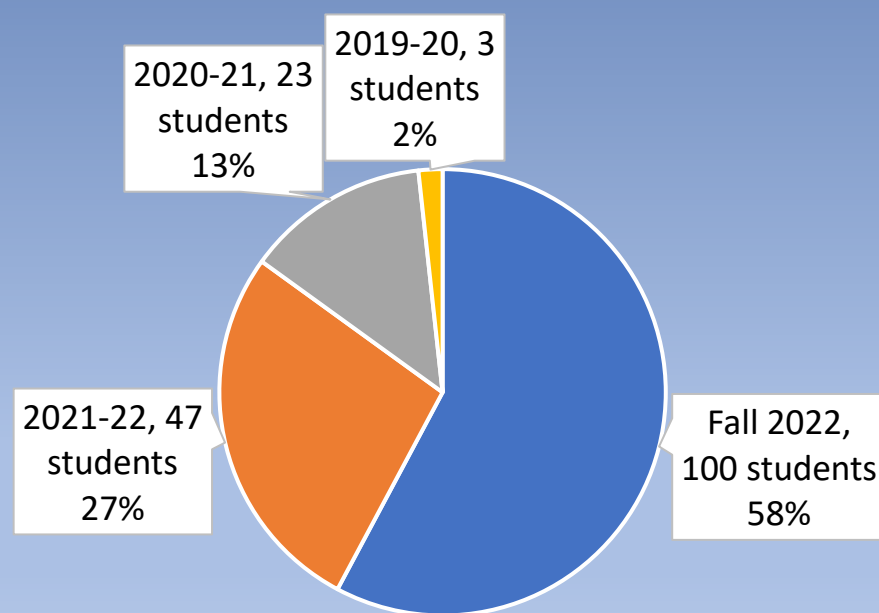


LTUSD = Lake Tahoe Unified School District.  
The District includes South Tahoe High School  
and Mt. Tallac Continuation High School.

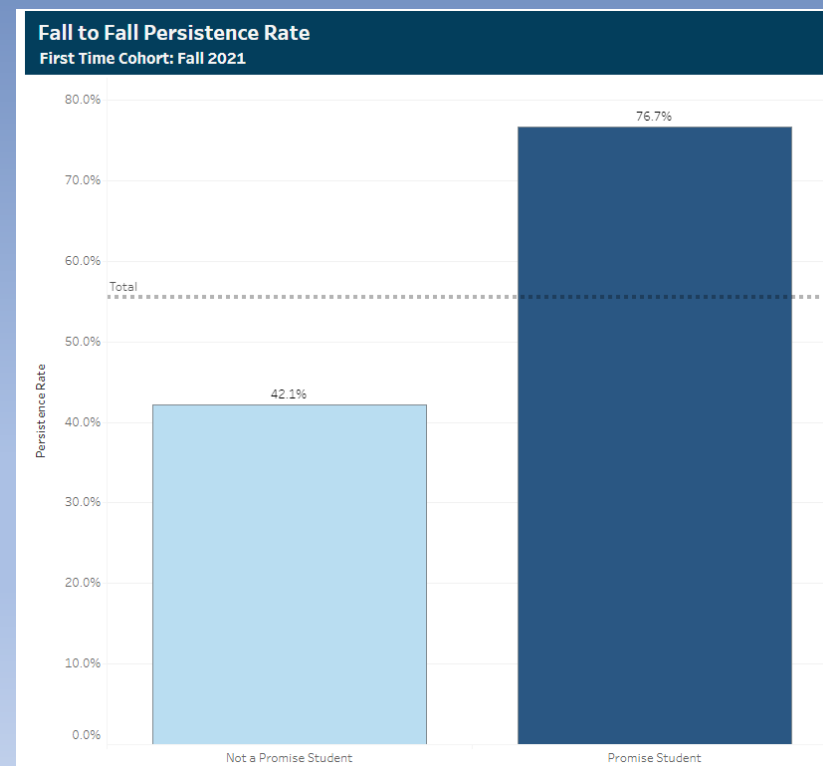


# Lake Tahoe College Promise Program – Fall 2022

## Lake Tahoe College Promise Students Registered for Fall 2022

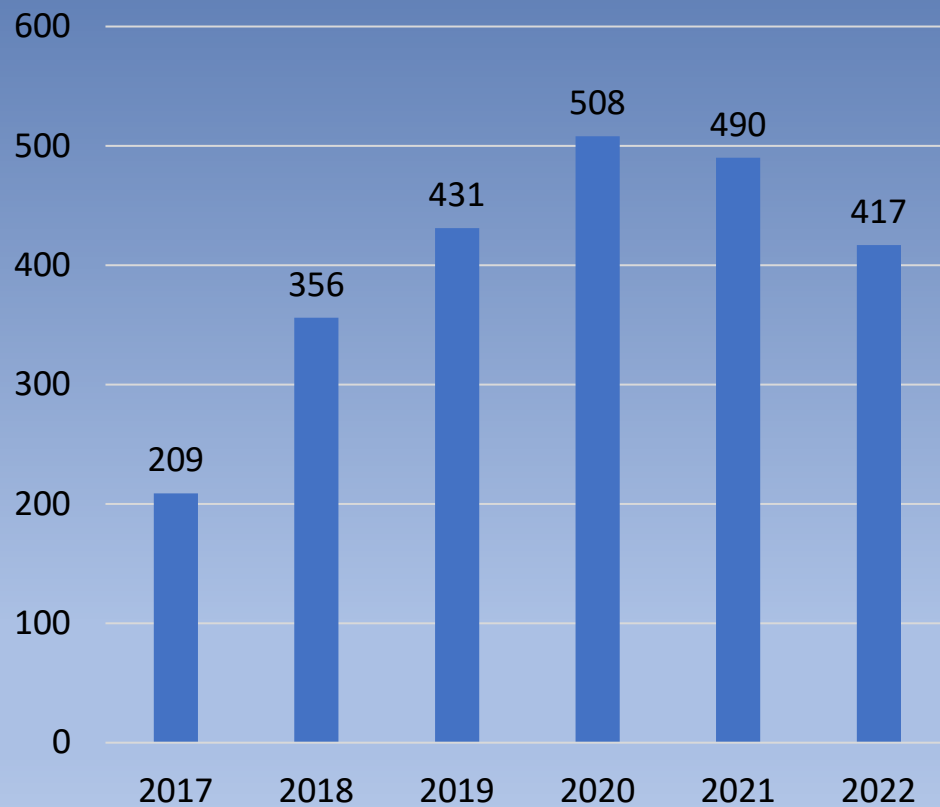


Of the Promise students enrolled in Fall 2021, their Fall-to-Fall persistence rate is greater than first-time full-time non-Promise students. -> 76% compared to 42%



# Rising Scholars Program (RSP) – Fall Term Trend

Unduplicated Headcount  
by Fall Term



*The Program has been impacted by CA Dept of Corrections and Rehabilitation transferring students to other locations within the state as well as an increase in early releases after COVID lockdowns.*



Facilities with more than 10 students include: El Centro Detention Center's Jr/Sr HS, Folsom State Prisons (men and women), High Desert State Prison, Growlersburg Conservation Camp, CA State Prison -Sacramento, and Sierra Conservation Center



# Athletics Program: Soccer

Female athletes: 21

-> Average units: 13.8

-> Unit Range: 12 - 17

Male athletes: 27

-> Average units: 12.4

-> Unit Range: 12 - 19





Comments?

Questions?

*Thank you.*

*Data Sources:*

- Enrollment Charts & Table: Tableau Public - LTCC Enrollment Profile (<https://public.tableau.com/profile/ltcc#!/vizhome/EnrollmentProfilePublic/Enrollment>)
- LTCC Point in Time Report