

LTCC Winter 2021 Enrollment Update

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**Director, Institutional Effectiveness
Lake Tahoe Community College**

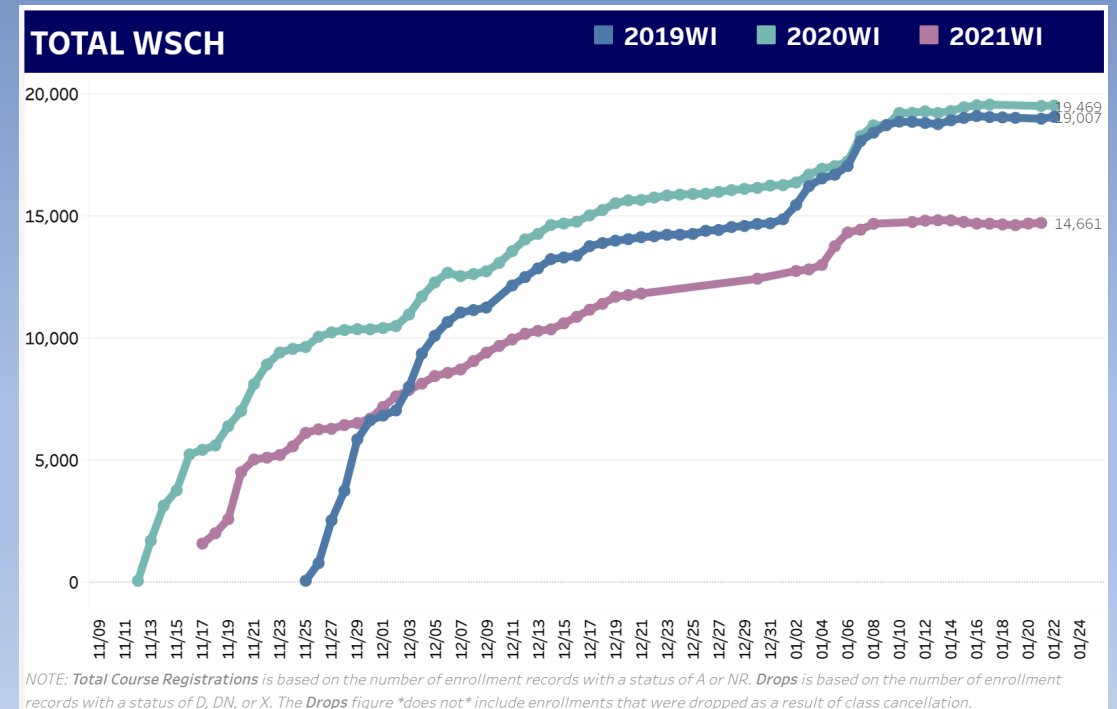
**Board of Trustees meeting
February 9th, 2021**

Weekly Student Contact Hours (Our Best Indicator of FTES)

Term	WSCH	Course Enrollments	Headcount
Winter 2021	14,661	3,331	1,771
Winter 2020	19,450	4,499	2,680
Winter 2019	18,928	4,217	2,524

WSCH comparisons include credit and non-credit online and campus 'face to face' - now Enhanced Virtual Education (EVE) – synchronous online instruction. Incarcerated Student Program data provided separately.

WSCH is down 25% compared to Winter 2020 and about 22% to Winter 2019. COVID-19 continues to impact enrollment both in terms of registrations and the number of course offerings, especially in programs which rely on indoor face-to-face interaction (ie. Physical Education).



Greatest Area Impacting Enrollment: Physical Education

Reduced course enrollments as Phys Ed is contributing 6% of WSCH this term as compared to winter 2020 and 2019, which were at 18% and 15%, respectively.

Winter Term	WSCH	WSCH (excluding Phys Ed)	Difference	
			#	%
2021	14,661	13,837	824	6%
2020	19,450	15,950	3,500	18%
2019	18,928	16,171	2,757	15%

Fewer sections offered with 32 sections running this term as compared to winter 2020 and 2019, which were at 55 and 52 respectively.

Winter Term	Active Sections	Course Enrollment
2021	32	202
2020	55	906
2019	52	751

Trend Analysis Winter Term 2019 - 2021

Credit and Non-Credit

Headcount ↓ ~ 33%

WSCH ↓ ~ 25%

Applicants ↓ ~ 11%

Fewer sections offered, fewer cancelled

Cancelled Sections	Title	Date of Cancellation	Enrolled at Time of Cancellation	Comments
CIS-106-01	Microsoft Client Os Admin	01/07/2021	13	Cancelled-no instructor
ECE-102-02	Child/Adolescent Grwth/Dvlpmnt	01/05/2021	0	Low Enrollment
MAT-159-02	Math Prep for Statistics	01/05/2021	9	Low enrollment
MUS-119A-01	Pro Tools 101: Fundamentals 1	01/05/2021	6	Cancelled-Low Enrolled
PEA-101C-01	Intercollegiate Soccer II-Men	01/06/2021	17	Cancelled due to COVID
PEA-101D-01	Intercolleg Soccer II-Women	01/06/2021	19	Cancelled due to COVID
PEF-101C-01	People on Weights: Beginning	01/04/2021	0	Low Enrolled
PEF-101CA-01	People on Weights: Intermediat	01/04/2021	0	Low Enrolled
PEF-101CB-01	People on Weights: Advanced	01/04/2021	0	Low Enrolled
PSY-102-02	Child/Adolescent Grwth/Dvlpmnt	01/05/2021	5	Low Enrollment
WLD-131BS-01	ST: AIARE Course Leader Train	01/19/2021	1	COVID-19

CREDIT METRICS	2019WI	2020WI	2021WI	CHANGE 2020WI TO 2021WI
Sections Offered*	238	267	209	-58 (-21.7%)
Sections Cancelled*	8.8%	12.0%	3.8%	-8.2%
Headcount**	1,962	2,013	1,630	-19.0%
WSCH	16,298	16,187	13,774	-14.9%
Enrolled Units	14,044	13,990	12,086	-13.6%
Enrolled Units, %Dist Ed	49.3%	49.9%	59.9%	+10.0%
Enrolled Units, %F2F	50.7%	50.1%	40.1%	-10.0%

NONCREDIT METRICS	2019WI	2020WI	2021WI	CHANGE 2020WI TO 2021WI
Sections Offered*	15	16	16	+ (+.0%)
Sections Cancelled*	0.0%	6.3%	0.0%	-6.3%
Headcount**	562	667	141	-78.9%
WSCH	2,648	3,064	706	-77.0%

ADMISSIONS	2019WI	2020WI	2021WI	CHANGE 2020WI TO 2021WI
Number of Applicants	1,431	1,471	1,312	-10.8%

Based on snapshots as of 2/1/21, 2/1/20, and 2/2/19.

Excludes South Bay JPA, ISP, Dual Enrollment, Culinary Jail, ISSI, and Work Experience/Internship.

* Sets of concurrent sections (e.g. Beginning Guitar, Intermediate Guitar) counted as single sections. Cancelled sections with any of the following text in the Printed Comments field are excluded: Blind, Correction of Error, Cancelled Mistake.

** Unduplicated headcount excludes drops with no record and cancellations.

Status Update of the Programs Most Impacted by COVID-19

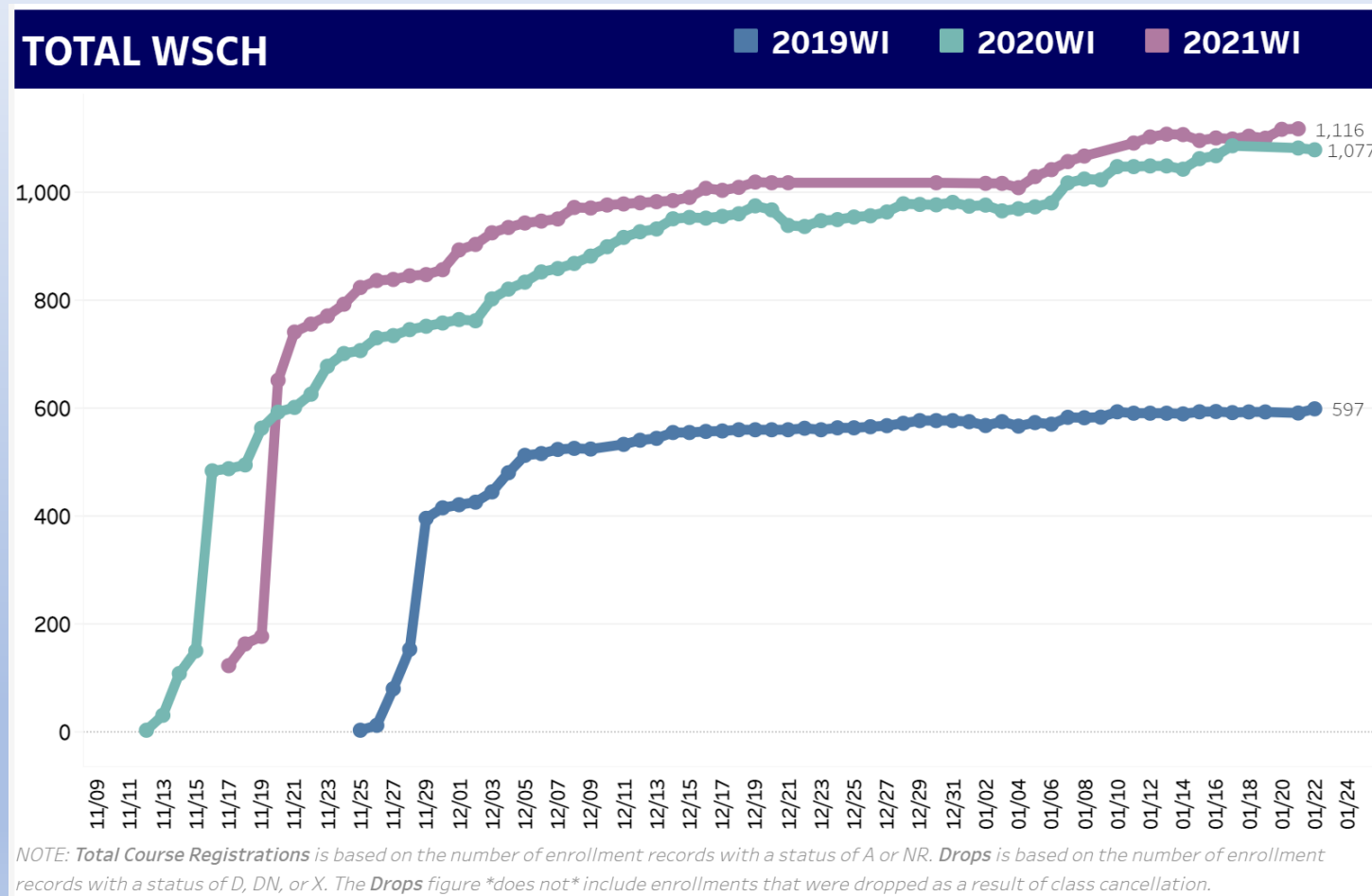
Art, Culinary Arts, Physical Education, and Wilderness Studies

Arts and Culinary Arts Programs returning to Winter 2020 levels, Physical Education remains severely impacted, and Wilderness shows slight growth.



Program	Winter Terms			
	Course Enrollment		WSCH	
	2020	2021	2020	2021
Arts	104	102	593	613
Culinary Arts	46	39	111	201
Physical Education	906	202	3,472	824
Wilderness Studies	492	522	1,077	1,116

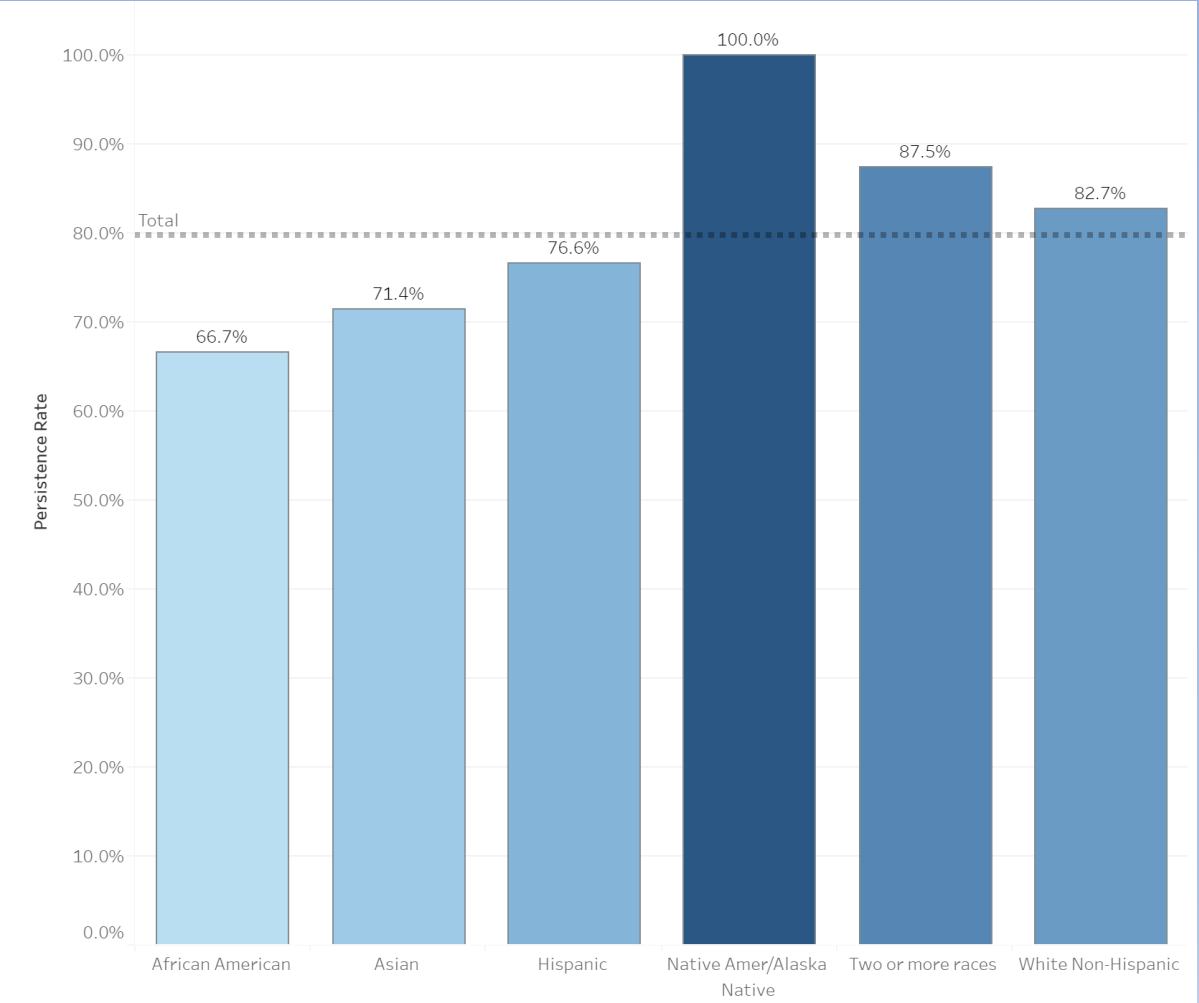
Wilderness Studies - Highlight



While Wilderness Studies has returned to Winter 2020 numbers, both years are significantly greater than Winter 2019.

Fall to Winter Persistence Rate

First-Time, Full-Time Cohort: Fall 2020

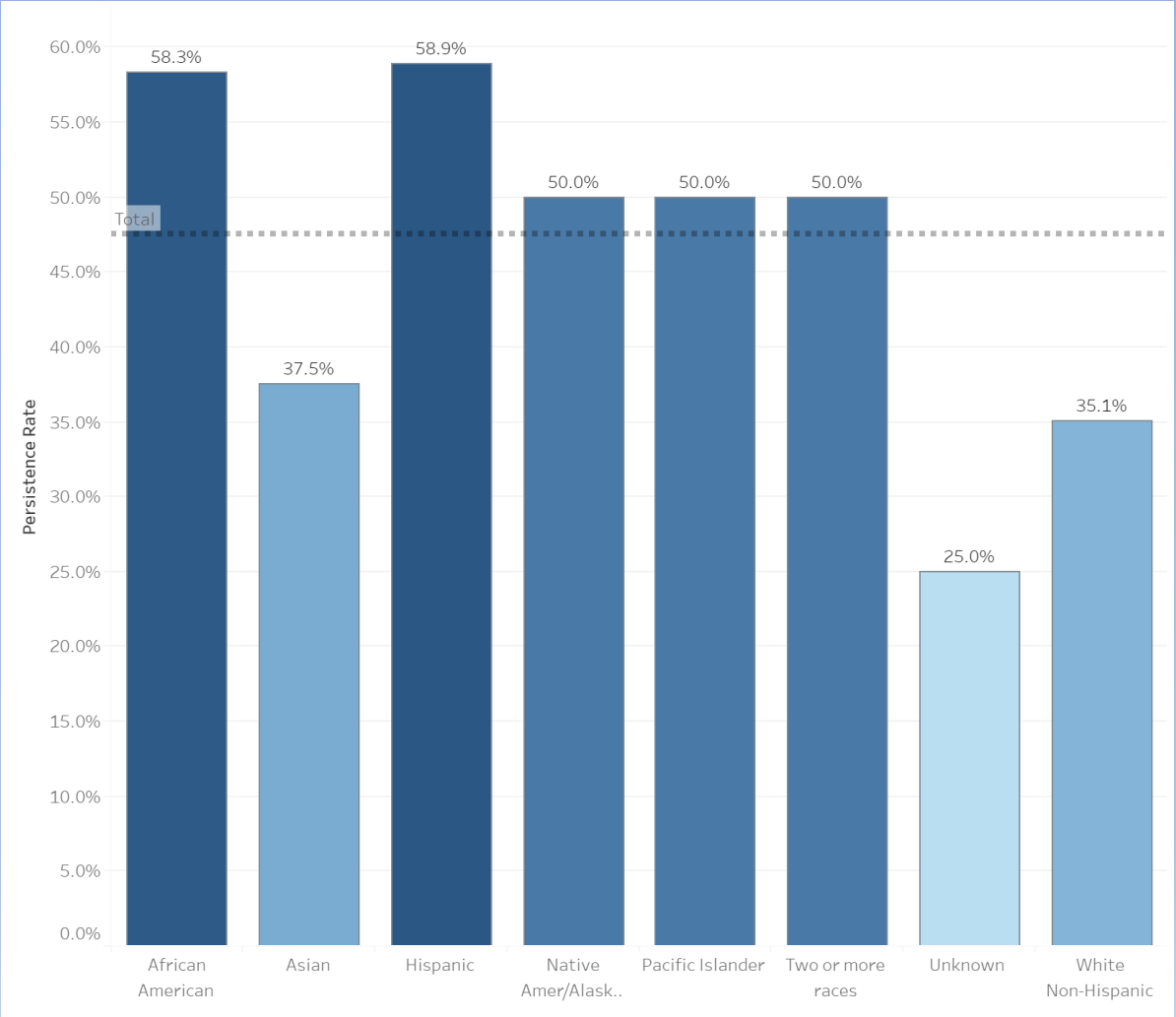


Overall Persistence Rate of 80% is the same as for Fall 2019 (ie. pre-COVID)

Ethnicity/Race	Cohort	Persistence Rate
African American	6	67%
Asian	7	71%
Hispanic, all races	64	77%
Native Amer/Alaska Native	1	100%
Non-Hispanic, Two or more races	8	88%
White	81	83%

Fall to Winter Persistence Rate

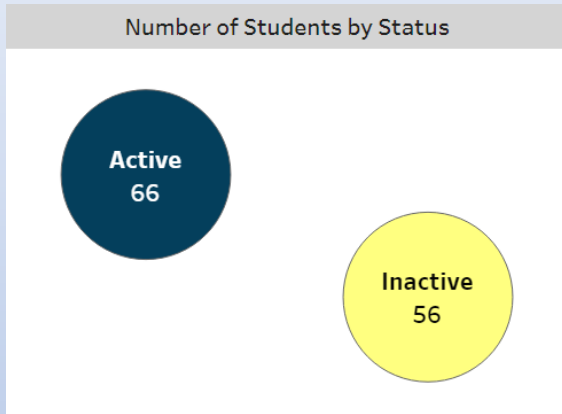
First-Time, Part-Time Cohort: Fall 2020



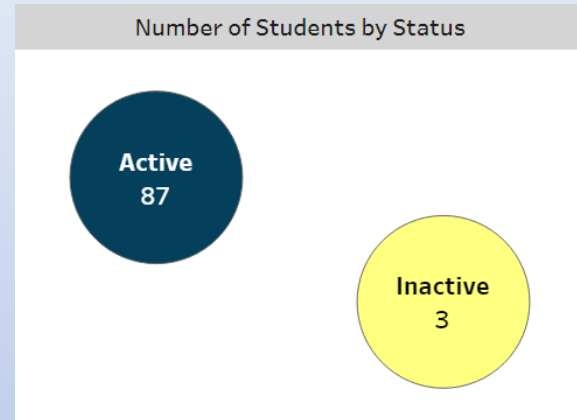
Overall Persistence Rate of ~48% is 7% greater than for Fall 2019 (ie. pre-COVID)

Ethnicity/Race	Cohort	Persistence Rate
African American	60	58%
Asian	32	38%
Hispanic, all races	146	59%
Native Amer/Alaska Native/Pacific Islander	6	50%
Non-Hispanic, Two or more races	12	50%
Unknown	8	25%
White	151	35%

2019 Cohort
Status as of Winter 2021



2020 Cohort
Status as of Winter 2021



WE'VE GOT

YOUR BACK 

YOUR BOOKS 

& YOUR DEGREE 

TUITION FREE!

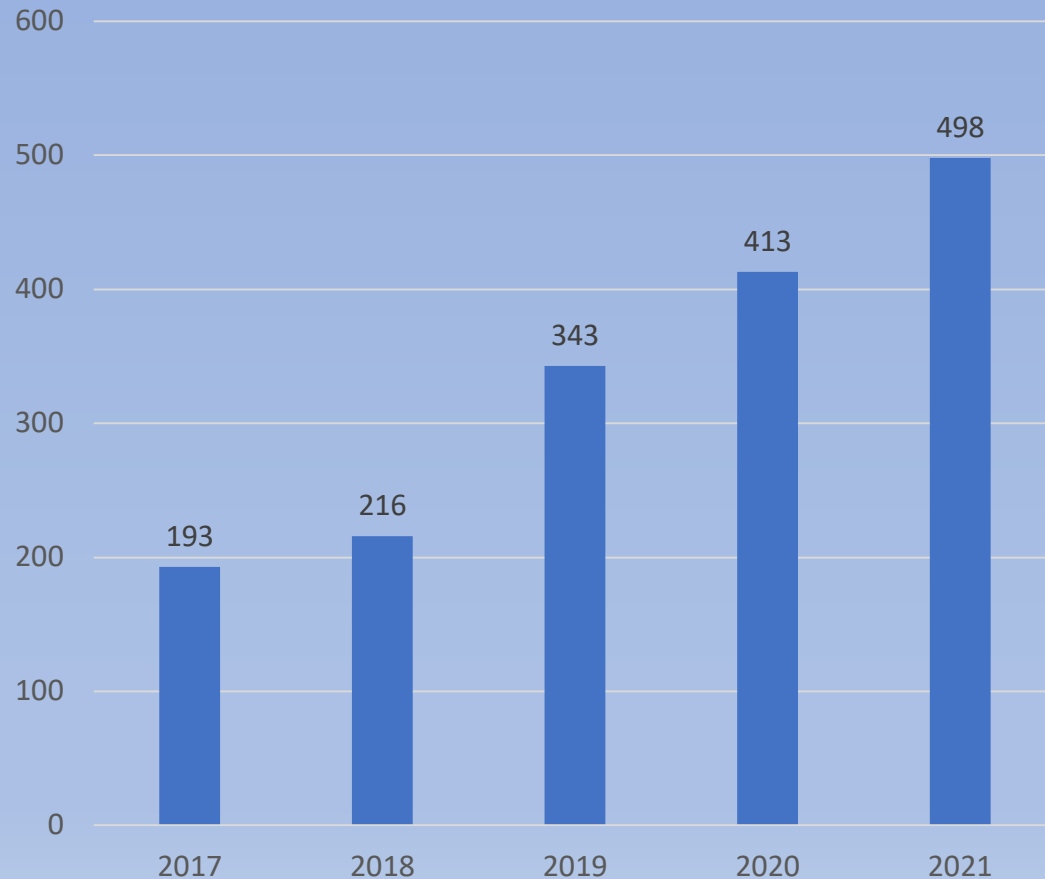
Lake Tahoe College Promise Program

First Fall to Winter Persistence:

Fall 2019 to
Winter 2020
Retention: 90%

Fall 2020 to
Winter 2021
Retention: 97%

LTCC Incarcerated Student Program (ISP) – Winter Terms Headcount Trend



ISP experienced a 20% increase in the number of inmates served for the second consecutive Winter term and more than double since the Spring of 2017.

The program continues to be taught fully by correspondence during the pandemic.

Headcount by Facility			
	2020SU	2020FA	2021WI
El Centro Jr/Sr HS	7	5	7
Folsom (Mens)	31	25	38
Folsom (Womens)		1	1
Growlersburg	24	23	25
High Desert	163	154	143
Lancaster		1	
Lassen			1
Other	2	1	1
Sacramento	128	121	115
Sierra	175	162	158
Vallecito	5	7	9



Comments?

Questions?

Thank you.

Data Sources:

- Enrollment Charts & Table: Tableau Public - LTCC Enrollment Profile (<https://public.tableau.com/profile/ltcc#!/vizhome/EnrollmentProfilePublic/Enrollment>)
- LTCC Point in Time Report, 2/01/21