

LAKE TAHOE COMMUNITY COLLEGE

CONNECT

COMMUNITY EDUCATION

CONNECT

Community Education

Program Review

PRESENTED BY:
MEGAN WASKIEWICZ
DECEMBER 13, 2022



Polly Ertis

Program Assistant

Megan Waskiewicz

Director

Nadiya Wahl

Program Specialist

Meet the CONNECT Team

Agenda



Core Programs and Year-Round Services



#1 Revenue Generating Program



5-year Budget Review



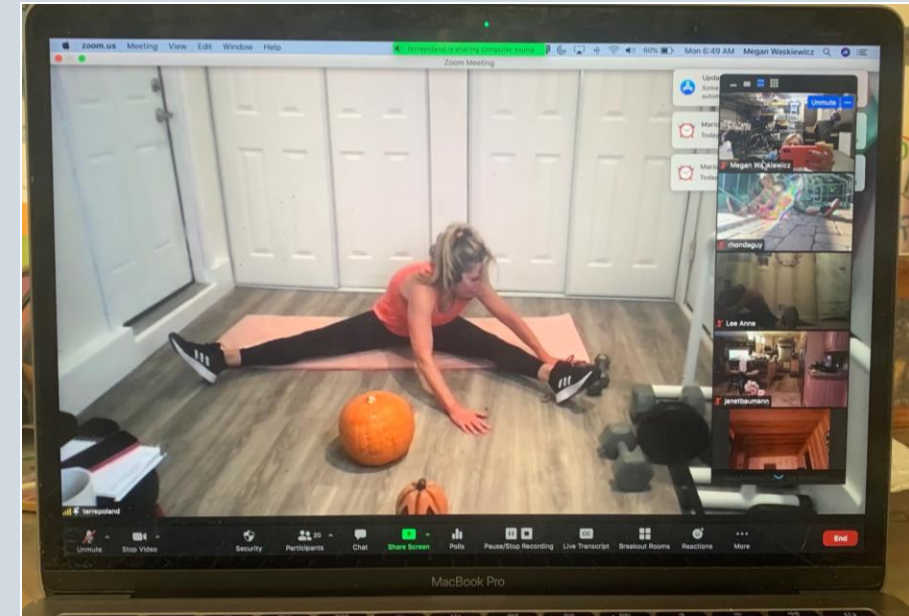
Other Happenings



Future Plans



Program Highlights





CORE Program

The Bridge Language Academy

Spanish enrichment program

Teachers are Native Spanish speakers

Expanded summer program

Early Learning Center

Enrollment with a waitlist



CORE Program



All-inclusive twelve-week program



Community partnership with Barton

CONNECT Wellness



Amazing Results

- Average 7.5 lb. weight loss
- Cholesterol numbers decreased an average of 30 points
- Sustainable habits and behaviors for nutrition, fitness, and overall improved health and well-being



CONNECT Fit

Winter 2023

Monday	Tuesday	Wednesday	Thursday	Friday
6am TOTAL BODY CONDITIONING <i>Terre</i>	7am SPIN & STRENGTH <i>June</i>	6am BODY PUMP <i>Terre</i>	7am SPIN & NUTRITION <i>June</i>	6am 20/20/20 CARDIO- SCULPT-YOGA <i>Terre</i>
7:30am MOVEMENT & MODIFICATION <i>Michelle</i>		7:30am MOVEMENT & MODIFICATION <i>Michelle</i>		
NOON YOGA FLOW <i>Megan</i>		NOON BARRE <i>Megan</i>	Saturday 8am SPIN 30/30 <i>Terrell/Wanda/June</i>	

Register online
itccconnect.com



Introduction of hybrid classes

Strong and tight-knit community
of 50+ members per quarter

Monthly physical and nutritional
challenges

Social media groups,
accountability, and friendships

CORE Program

CONNECT Fit Hybrid Fitness Program

CORE Program

Plant-Based Tahoe Cooking Club

Certified Plant-Based Cooking
Instructors

Seasonally based topics with
comprehensive curriculum

Medical-based key-note lecture
from MD

Twenty-five consistent members
(local and out of area)



Plant-Based Tahoe
Cooking Club



Sips, Savories, & Sweets

December 8, 2022

LAKE TAHOE COMMUNITY COLLEGE
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CONNECT Kids Camps

- 76 total camps offered with a variety of 33 different camps for ages 4-16
- Served 1,500 kids in our community
- Team and Individual Sports, Outdoor Education, Arts and Theatre, STEM





CONNECT Kids Camps

Product

- New curriculum for Art and Little Explorers – tripled the capacity
- Hispanic Serving Institution (HSI) Partnership – integrating STEM into outdoor camps
 - Geography, Landscape Topography, Geology, Flora & Fauna, Leave No Trace, Physics
- Facilitators are experts in their field
- LTUSD teachers, LTCC part-time and full-time faculty, professional artists, professional athletes and coaches

CONNECT Kids Camps

Scholarships

\$12,500 was awarded (56 kids)

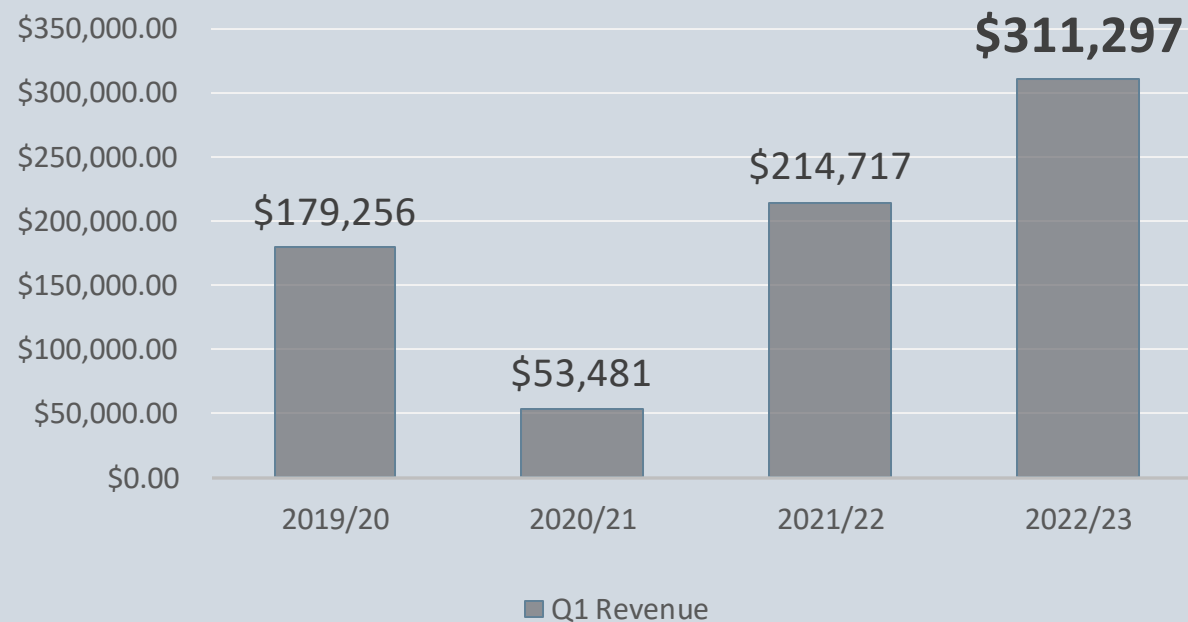
Everyone that applied, received a scholarship

Grants from HSI, Barton, Donors



Kids Camp Revenue Review

Quarter 1 Revenue Comparison



- Quarter 1 runs from July 1 - September 30
- 2020/21 was impacted by COVID shutdowns – minimal offerings following COVID guidelines
- 2021/22 was impacted by the Caldor Fire—had to cancel due to air quality, evacuations

Other CONNECT Happenings

- Art Workshops, Virtual and In-person
- Backcountry Ski, Snowboard, and Snowmobiling workshops
- Contract Education: TRTA and California Conservation Corps
- CPR & First Aid Training
- Futsal League
- Knitting Club
- Nordic Center
- Spin & Strength In-Person
- Tahoe History
- Women's Mountain Biking and Backcountry Adventures

Art in NYC

May 29-June 4, 2022



- Led by retired LTCC Art Instructor Phyllis Shafer
- 3 Pre-trip lectures, 8 guided museum tours
- Mark your calendars! May 28-June 4, 2023



Budget Review

Year	Revenue	Expense	Difference	Variables
2017/18	\$345,668	\$316,689	\$28,979	
2018/19	\$341,399	\$388,009	(\$46,610)	
2019/20	\$371,311	\$403,979	(\$32,668)	COVID Closure March 2020
2020/21	\$246,818	\$293,977	(\$47,159)	COVID Cancels Kids Camps
2021/22	\$418,330	\$429,846	(\$11,516)	Caldor Fire Evacuation

- Due to COVID closure, total refunds and credits issued for the 2019-20 combined with 2020-21 equates to \$88,830, which if earned would have resulted in a cumulative positive \$9,003
- CONNECT refunded approximately \$18,000 and issued account credits totaling \$9000 equating to a total loss of \$27,000 from the Caldor Fire evacuation in 2021/22. This loss of revenue, which if earned, would have resulted in a net income of \$15,194

Year	Amount
2017/18	\$28,635
2018/19	\$35,274
2019/20	\$33,245
2020/21	\$15,266
2021/22	\$19,301
TOTAL:	\$131,721

Contributions to District

Approved Budget for

2022-23

Revenue	Expense
\$531,661	\$500,178

Numbers to date, November 2022

Revenue	Expense	District Contribution
\$331,807	\$223,692	\$8,303

Where are we headed?

Continue to serve the needs of our community

Support the Superintendent/President and Board of Trustees Goals

On-campus Workshops

Tahoe Art & Wellness Retreat

Drivers Education

EVENTS TEAM



Ashley Middlebrook
Events Coordinator



Ian Lindelsee
Events Assistant



Thank you!

