

2021-22 ANNUAL PROGRAM REVIEW

LAKE TAHOE COMMUNITY COLLEGE

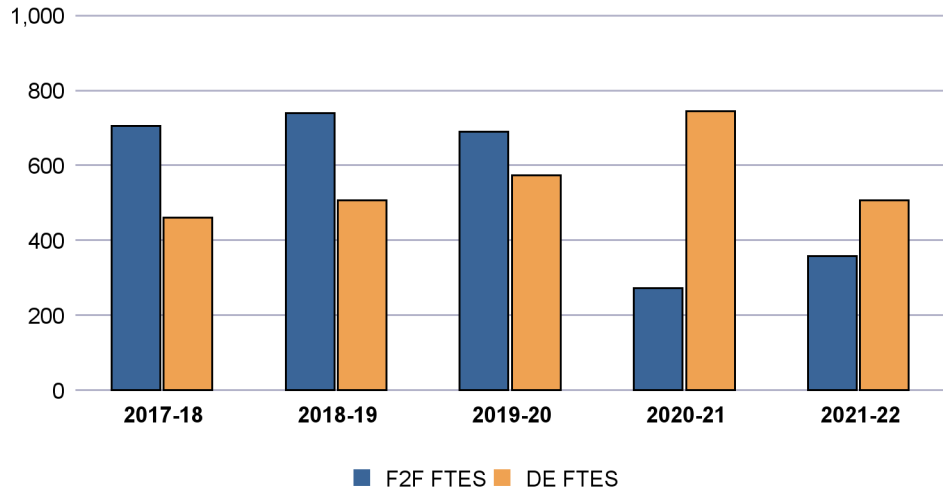


COLLEGE WIDE

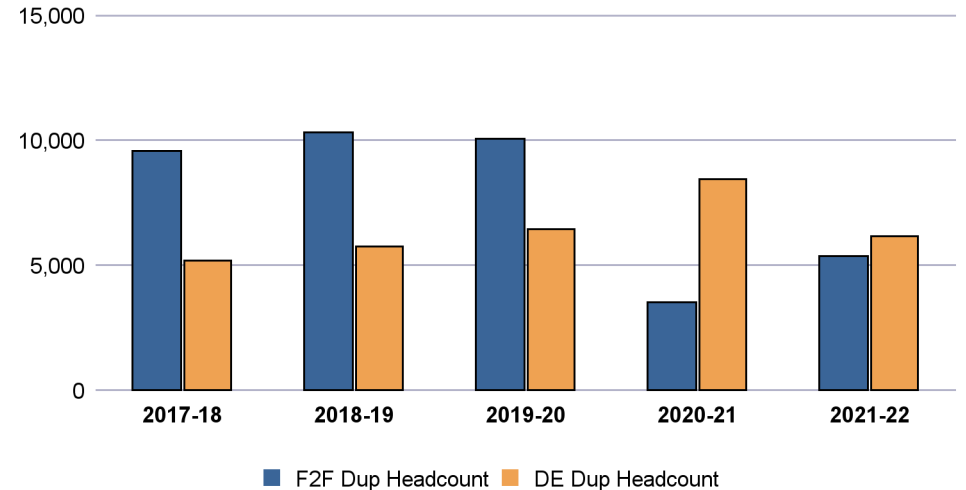
This report contains data from Academic Year (AY) 2017 to 2021. All of the following are excluded: Incarcerated Students Program (ISP), South Bay JPA, Dual Enrollment (DEAL), Fire In-Service, Culinary Jail, and 231/291 Course Numbers

	Total Sections	F2F Sections	Dist Ed Sections	Total FTES	F2F FTES	Dist Ed FTES	Total Duplicated Headcount	F2F Duplicated Headcount	Dist Ed Duplicated Headcount
2017-18	992	731	261	1,164.05	704.46	459.59	14,748	9,565	5,183
2018-19	988	723	265	1,245.27	739.44	505.83	16,071	10,324	5,747
2019-20	923	636	287	1,263.22	689.34	573.88	16,516	10,067	6,449
2020-21	760	314	446	1,017.81	272.91	744.90	11,961	3,506	8,455
2021-22	836	473	363	863.97	357.44	506.53	11,536	5,370	6,166
4-Yr Chg (17-18 to 21-22)	-15.7%	-35.3%	39.1%	-25.8%	-49.3%	10.2%	-21.8%	-43.9%	19.0%
1-Yr Chg (20-21 to 21-22)	10.0%	50.6%	-18.6%	-15.1%	31.0%	-32.0%	-3.6%	53.2%	-27.1%

RESIDENT FTES



DUPLICATED HEADCOUNT



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LAKE TAHOE COMMUNITY COLLEGE

DEMOGRAPHICS

	2017-18		2018-19		2019-20		2020-21		2021-22	
	N	%	N	%	N	%	N	%	N	%
African American	161	3.4%	147	2.8%	164	2.9%	91	2.3%	79	2.2%
Asian	346	7.3%	367	7.0%	439	7.9%	336	8.6%	251	7.0%
Hispanic	1,138	23.9%	1,271	24.1%	1,298	23.3%	955	24.5%	959	26.6%
Native Amer/Alaska Native	26	0.5%	25	0.5%	29	0.5%	23	0.6%	13	0.4%
Pacific Islander	11	0.2%	12	0.2%	14	0.3%	12	0.3%	11	0.3%
White Non-Hispanic	2,738	57.6%	2,998	56.9%	3,049	54.6%	2,100	53.8%	1,962	54.5%
Two or more races	274	5.8%	281	5.3%	309	5.5%	272	7.0%	216	6.0%
Other	3	0.1%	3	0.1%	4	0.1%	2	0.1%	1	0.0%
Unknown	60	1.3%	165	3.1%	275	4.9%	113	2.9%	107	3.0%

	2017-18		2018-19		2019-20		2020-21		2021-22	
	N	%	N	%	N	%	N	%	N	%
Age < 25	2,170	45.6%	2,291	43.5%	2,243	40.2%	1,823	46.7%	1,519	42.2%
Age 25 - 49	1,577	33.2%	1,656	31.4%	1,886	33.8%	1,461	37.4%	1,303	36.2%
Age 50 +	1,010	21.2%	1,322	25.1%	1,452	26.0%	620	15.9%	777	21.6%
Age Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

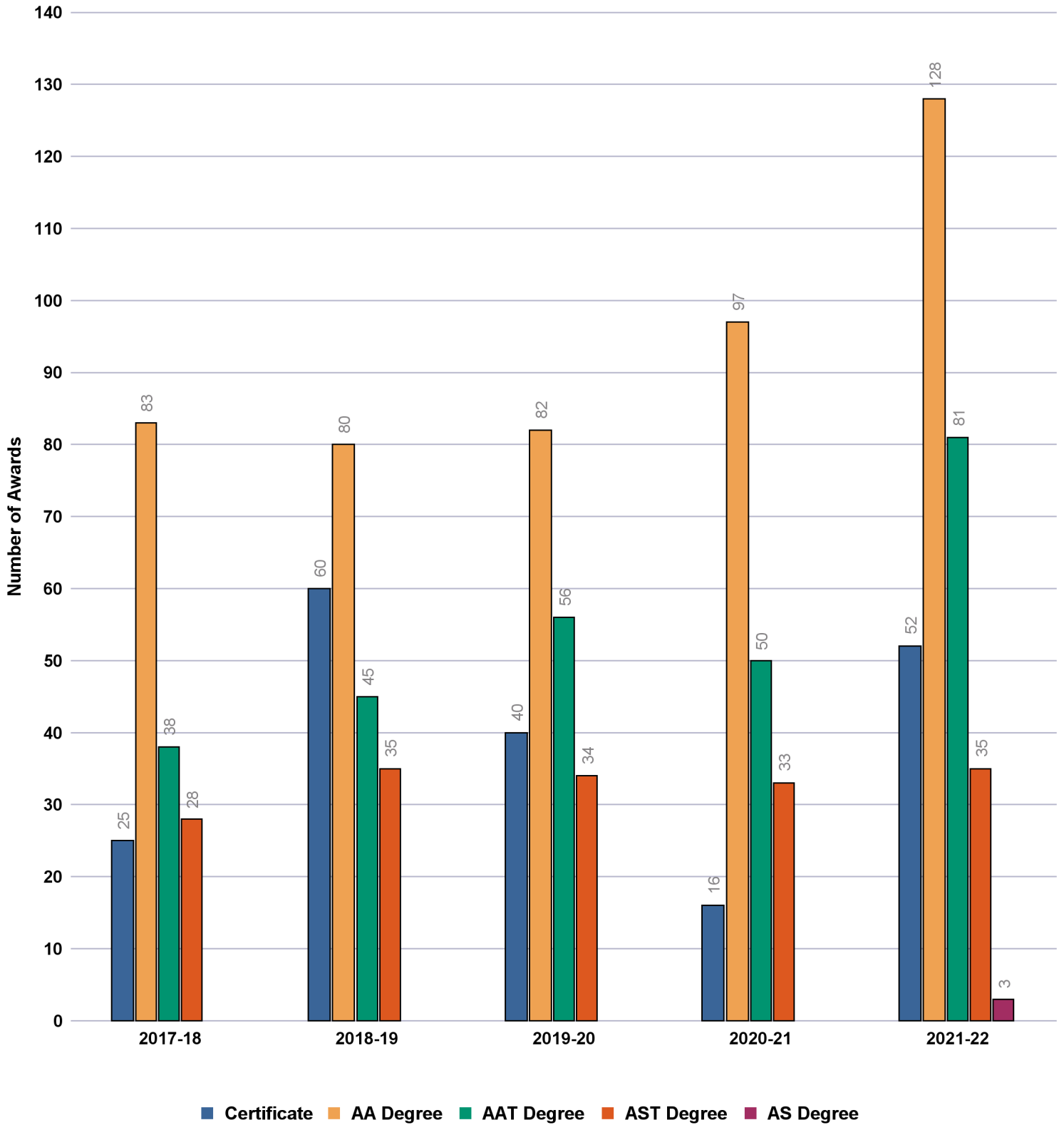
	2017-18	2018-19	2019-20	2020-21	2021-22
Median Age	24	25	26	24	25
Youngest	13	13	11	12	11
Oldest	92	93	94	91	92

	2017-18		2018-19		2019-20		2020-21		2021-22	
	N	%	N	%	N	%	N	%	N	%
Male	1,950	41.0%	2,192	41.6%	2,320	41.6%	1,530	39.2%	1,523	42.3%
Female	2,782	58.5%	3,048	57.8%	3,242	58.1%	2,363	60.5%	2,036	56.6%
Unknown	25	0.5%	29	0.6%	19	0.3%	11	0.3%	40	1.1%

2021-22 ANNUAL PROGRAM REVIEW

DEGREES

LAKE TAHOE COMMUNITY COLLEGE



2021-22 ANNUAL PROGRAM REVIEW

COURSE SUCCESS

LAKE TAHOE COMMUNITY COLLEGE

	2017-18		2018-19		2019-20		2020-21		2021-22	
	Enrollment	Success	Enrollment	Success	Enrollment	Success	Enrollment	Success	Enrollment	Success
Male	5,110	84.1%	5,223	84.9%	5,106	85.2%	3,970	86.1%	3,657	86.5%
Female	7,265	87.0%	7,258	87.4%	7,482	87.6%	5,901	86.5%	4,680	85.0%
Unknown	59	93.2%	45	97.8%	33	93.9%	16	93.8%	47	85.1%

	2017-18		2018-19		2019-20		2020-21		2021-22	
	Enrollment	Success	Enrollment	Success	Enrollment	Success	Enrollment	Success	Enrollment	Success
African American	320	81.9%	346	75.1%	369	73.7%	199	78.9%	163	75.5%
Asian	775	89.7%	868	88.9%	864	86.1%	755	86.6%	555	88.3%
Hispanic	3,427	81.1%	3,487	80.0%	3,756	83.6%	2,886	82.6%	2,765	81.0%
Native Amer/Alaska Native	81	75.3%	56	76.8%	77	87.0%	61	86.9%	32	78.1%
Pacific Islander	21	71.4%	27	77.8%	25	88.0%	25	92.0%	26	100.0%
White Non-Hispanic	6,924	88.0%	6,809	89.6%	6,306	88.9%	5,011	88.6%	4,029	88.6%
Two or more races	735	85.4%	723	89.6%	711	86.2%	700	85.7%	647	86.4%
Other	22	77.3%	0	0.0%	8	100.0%	10	100.0%	5	100.0%
Unknown	129	89.1%	210	86.7%	505	90.9%	240	90.8%	162	90.7%

	2017-18		2018-19		2019-20		2020-21		2021-22	
	Enrollment	Success	Enrollment	Success	Enrollment	Success	Enrollment	Success	Enrollment	Success
Age < 25	6,871	83.4%	6,963	83.9%	6,644	83.6%	5,567	84.0%	5,070	84.3%
Age 25 - 49	3,867	87.3%	3,749	87.8%	4,192	88.2%	3,579	89.1%	2,601	86.9%
Age 50 +	1,696	92.2%	1,814	92.8%	1,785	94.0%	741	90.7%	713	90.9%

NOTE: Enrollment = duplicated headcount, excluding audits, noncredit, and drops w/ no record.

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2021-22 COURSE STATISTICS

LAKE TAHOE COMMUNITY COLLEGE

LAKE TAHOE COMMUNITY COLLEGE PRODUCTIVITY* (2021-22):	245.22
% FULL TIME INSTRUCTORS** (2021-22):	44%
% ADJUNCT INSTRUCTORS** (2021-22):	49%

Modality	FT % **	Adjunct % **	Avg Census Enroll	Avg End of Term Enroll	Retention % ***	Success % ***	FTES	WSCH	FTEF	Productivity
Face-to-Face	54%	41%	11.4	10.9	93.7%	88.6%	357.44	21,696	28.10	257.38
Distance Education (DE)	33%	57%	17.0	15.3	89.7%	83.2%	506.53	26,363	28.87	304.44
Total	44%	49%	13.8	12.8	91.2%	85.1%	863.97	48,059	56.96	

* Excludes Summer, noncredit, work experience, internship, and cancelled sections

** Excludes summer assignments. Based on instructional workload and the percentage of workload assigned under full-time contracts versus adjunct contracts

*** Withdrawal and success statistics exclude noncredit classes.