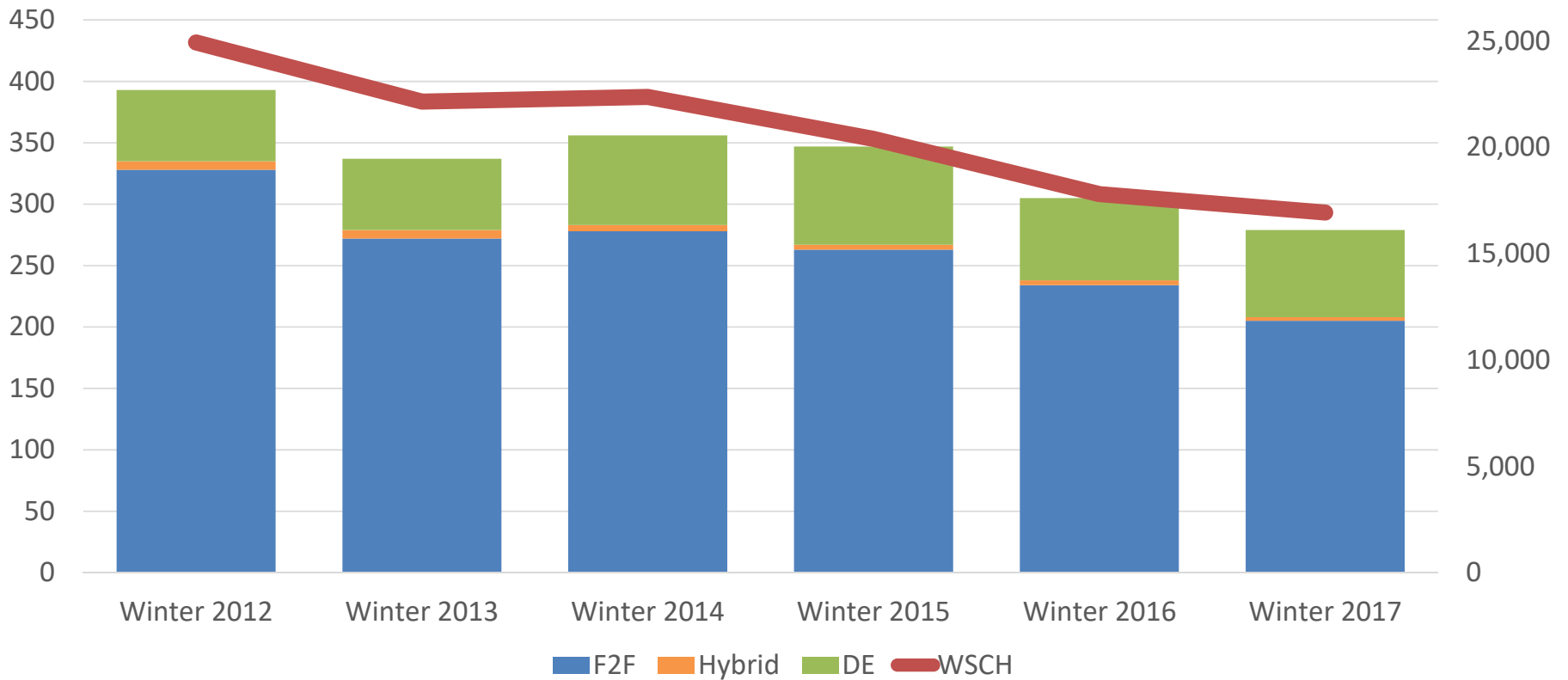


# Quarterly Enrollment Trends Spring 2017

Lake Tahoe community college

# Winter Quarter Section Offerings by Modality and Weekly Student Contact Hours Excluding JPA and ISP



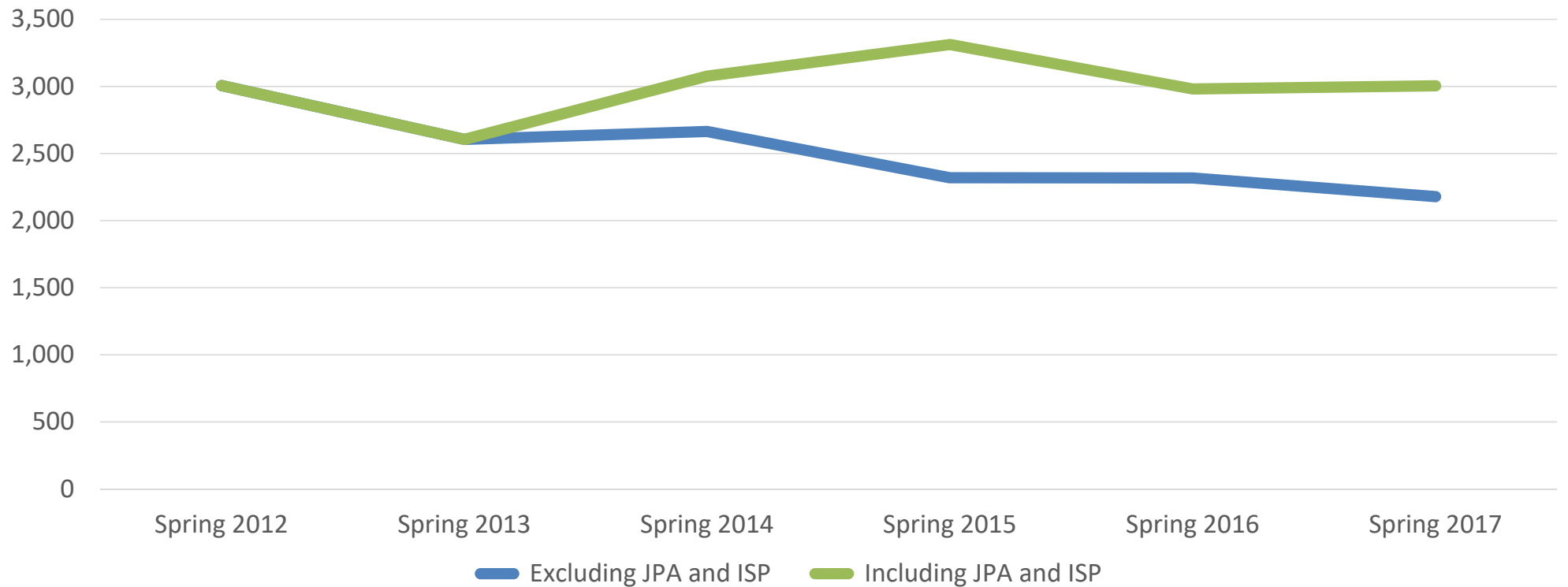
# Winter Quarter Section Enrollment Trends Excluding JPA and ISP

Term	Sections Offered	Sections Cancelled	Cancellation Rate	Enrollment	Average Class Size	WSCH
Winter '12	393	28	7.1%	6,533	17.9	24,940
Winter '13	337	40	11.9%	5,443	18.3	22,157
Winter '14	356	66	18.5%	5,409	18.6	22,380
Winter '15	347	64	18.4%	4,901	17.3	20,404
Winter '16	305	63	20.7%	4,295	17.7	17,810
Winter '17	279	52	18.6%	4,166	18.3	16,940

# Winter Quarter Section Enrollment Trends Including JPA and ISP

Term	Sections Offered	Sections Cancelled	Cancellation Rate	Enrollment	Average Class Size	WSCH
Winter '12	393	28	7.1%	6,533	17.9	24,940
Winter '13	337	40	11.9%	5,443	18.3	22,157
Winter '14	367	72	19.6%	5,504	18.7	22,697
Winter '15	363	64	17.6%	5,216	17.4	21,762
Winter '16	341	66	19.4%	4,908	17.8	20,628
Winter '17	316	56	17.7%	4,634	17.8	18,788

# Spring Course Unduplicated Headcount



Note: Spring 2017 numbers for “Including JPA and ISP” include projected student enrollments provided by the JPA.

FTES Projections Fiscal Year 2016/17						
Source	FY 14/15 Actual	FY15/16 Actual	FY16/17 Adopted	FY16/17 Oct 11	FY16/17 Feb 7	FY16/17 April 25
<b>Campus Generated Total</b>	<b>1,372</b>	<b>1,226</b>	<b>1,225</b>	<b>1,179</b>	<b>1,153</b>	<b>1,145</b>
<i>Face to Face</i>	846	732	675	660	654	650
<i>Distance Ed</i>	398	370	385	385	370	379
<i>California Nevada Interstate Agreement</i>	-	-	30	-	-	-
<i>ISSI</i>	33	33	32	31	31	31
<i>Work Experience/Internship</i>	13	35	40	40	35	20
<i>Noncredit CDCP (ESL)</i>	25	22	23	23	23	22
<i>Noncredit (EDU 500, GED Prep, Adult Wellness, &amp; other)</i>	57	34	40	40	40	43
<b>Incarcerated Students Program</b>	<b>17</b>	<b>112</b>	<b>140</b>	<b>120</b>	<b>130</b>	<b>128</b>
<i>General</i>	17	112	130	110	120	121
<i>Work Experience/Internship</i>	-	-	10	10	10	7
<b>ISA's Total</b>	<b>43</b>	<b>61</b>	<b>65</b>	<b>65</b>	<b>57</b>	<b>59</b>
<i>Municipal Fire</i>	40	39	40	40	37	38
<i>Culinary Jail</i>	3	9	9	9	7	8
<i>Cal Fire</i>	-	13	16	16	13	13
<b>SBRPSTC JPA</b>	<b>314</b>	<b>240</b>	<b>280</b>	<b>280</b>	<b>280</b>	<b>292</b>
<b>Dual Enrollment</b>	<b>-</b>	<b>24</b>	<b>35</b>	<b>35</b>	<b>30</b>	<b>20</b>
<b>Stabilization or Other State Support</b>	<b>-</b>	<b>82</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>67</b>
<b>Factored FTES</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>15</b>	<b>15</b>
<b>TOTAL FTES</b>	<b>1,761</b>	<b>1,761</b>	<b>1,761</b>	<b>1,695</b>	<b>1,665</b>	<b>1,726</b>